

Charter Schools ANNUAL Report 2023-2024



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INTRODUCTION

A charter school is a public school of choice that is developed by a private, nonprofit, group using public funds to serve public school students. Charter schools are guided by a governing board and operate under a contract (or charter) with their sponsor which frees them from many of the regulations for traditional public schools. Under s.1002.33, F.S., the district school board, in which the charter school is located, is the sponsor or authorizer. District staff provides support and monitors compliance.

Charter schools may be started by an individual or group of parents, community leaders, teachers, businesses, municipalities, community colleges, or other legal entities organized under the laws of the state.

7Charter schools are often designed to target specialized or underserved populations. A charter school may offer a specialized curriculum (such as arts, science or career education), focus on at-risk students, students with disabilities, drop-out prevention, or take an innovative approach to teaching or program design.

While largely free to innovate in program design and delivery, Florida charter schools operate under certain constraints.

The charter school shall:

- ✓ Be nonsectarian in its policies, practices and operations.
- ✓ Not charge tuition or attending fees.
- ✓ Be accountable to its sponsor for its academic and financial performance.
- ✓ Comply with requirements pertaining to: the provision of services to students with disabilities; civil rights; and student health, safety and welfare.
- ✓ Comply with requirements governing public records and public meetings.
- ✓ Maintain all financial records that constitute its accounting system in accordance with current law.
- ✓ Annually conduct a financial audit.
- ✓ Fully participate in Florida's education accountability program.

Charter schools are financed in the same manner as traditional public schools. Charter schools receive a per student share of the state and federal funding as well as capital outlay funds to assist them with the operation of their facility. School districts may charge an administrative fee of 5% for up to 250 students or if the school is deemed High-Performing they may charge 2% for up to 250 students. Charter schools are accountable for turning in monthly financial reports, or quarterly financial reports if High-Performing, to their sponsor and an annual audit regarding all operations to both the school district and the State of Florida.

Charter schools are accountable to their sponsor. Charter schools must produce positive academic results and adhere to their charter contract. Failure to meet contractual obligations can result in non-renewal of the contract, immediate closure for health and safety issues or 90-day closure proceedings as defined within Florida Statute 1002.33. Charter schools are required to participate in required state exams. All other closure proceedings are governed by the contract and Florida Statute 1002.33.

EXECUTIVE SUMMARY

This report was created to provide the Hillsborough County School Board with an overview of the charter schools contained within its boundaries and for which the school board is responsible for oversight through the Charter Schools Office.

During the 2023-2024 school year, there were fifty-six (56) charter schools in operation in Hillsborough County.

- \$ Student enrollment in the operating schools totaled 36,543 FTE*
- \$ FEFP generated by the schools totaled \$290,563,040
- \$ Administrative fees collected by the District totaled \$3,697,123*
- \$ Capital Outlay received by the schools totaled \$18,701,740

*Based on 2023-24 Estimated Charter School FTE as of Year End

ENCLOSED IN THIS REPORT YOU WILL FIND INFORMATION REGARDING:

- ✓ Snapshot of Charter Schools in Hillsborough County
- √ Schools operating by board member district
- √ School grade/improvement ratings
- √ School improvement updates
- √ School renewal updates
- ✓ Application cycle updates
- √ New school opening updates
- √ School deferral updates
- √ School performance reports



Detailed school performance reports inclusive of contact information, enrollment, and student demographics, academic, compliance, and financial performance **are provided as an Appendix to this report.**

Other information regarding charter schools operating within Hillsborough County, Florida may be obtained by contacting the Charter Schools Office:

Dr. Cinzia DeLange, Director, Charter Schools

Raymond O. Shelton School Administration Center

Charter Schools Office

901 East Kennedy Boulevard

Tampa, Florida 33602

Phone: 813-272-4049

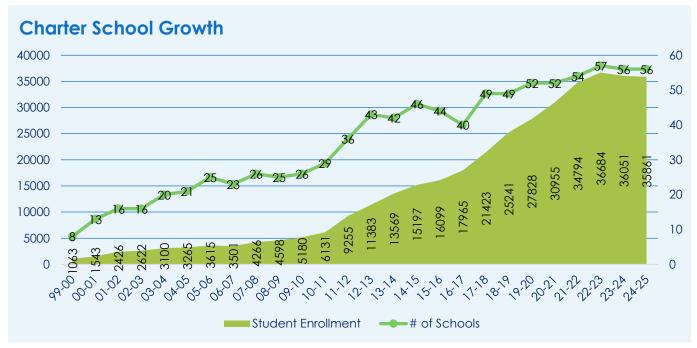
Email: Cinzia.Delange@hcps.net

CHARTER SCHOOLS SNAPSHOT

A History of Charter Schools



Charter schools are tuition-free public schools created through an application process and contractual agreement or "charter" between a non-profit school-based governing board and the Hillsborough County School Board. Since 1996, Florida charter schools have played a key role in increasing parental options in public education and providing innovative learning opportunities for students. The first charter in Hillsborough County began in 1997 with just 200 students. Now with over 25 years of operation, 35,861 students are served across 56 charter schools in Hillsborough County as of September 2024 enrollment counts.



Data based on district's 20-day count

Charter schools must provide a traditional comprehensive public-school curriculum,

however, many charter schools in Hillsborough County have unique missions and curricular programming. Some charter schools expand beyond traditional offerings to provide specialized and innovative programs in the performing arts, science, technology, engineering and mathematics (STEM), foreign languages, and advanced academics, while other charter schools provide services to special populations, such as students behind on credits, students with disabilities, and English language learners.



















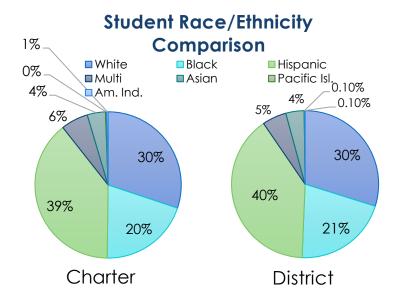




Hillsborough County Public Schools promotes the establishment and operation of high-quality public charter school programs. Well over half of the charter schools operating are accredited, 14 of the 56 schools are designated high-performing charter schools by the Florida Commissioner of Education, nine of which are touted by the Department of Education as "Schools of Excellence". Additionally, one exceptional student education center has been recognized for their performance with ESE students by the Commissioner of Education, and two schools of hope provide new educational opportunities in areas of need.

Accredited	High Performing	Schools of	Specialty	Advanced	
Schools	Designation	Excellence	Alternative Education	International	Academics
			Autism Spectrum	Baccalaureate	
			Bank Street	Leader in Me	Advanced
	4.0		Blended Learning	Migrant Support	Placement
27		9	Credit Recovery	Performing Arts	AICE
37			College Prep	SMART/STEAM/STEM	Cambridge
<u> </u>			Environmental	Socratic principles	College Prep
			Exceptional Education	Sports Management	Dual Enrollment
			Foreign Language	Virtual Education	

Charter Schools have increasingly diverse student populations and mirrored Hillsborough County Public Schools in 2023-24 by serving a student population comprised of **70%** minority students.



Charter Student Demographics

Race/Ethnicity	Students	Percent
White	10,755	30%
Black	7,139	20%
Hispanic	14,195	39%
Multi-racial	2,156	6%
Asian	1,582	4%
Pacific Islander	111	0.25%
American Indian	113	0.33%
Economically Disadvantaged	14,743	41%
English Language Learners	2,478	7%
Students with Disabilities	4,246	12%

Sources: 2023 Survey 2 final reports, Knowyourdatafl.org

Gender Co	Gender Comparison Economic Indicate		or Comparison	Educational Ne	eds Comparison	
<u>District</u>	<u>Charter</u> <u>District</u>		<u>Charter</u>	<u>District</u>	<u>Charter</u>	
↑ 51% ↑ 49%	↑ _{50%}	Economically Disadvantaged: 49%	Economically Disadvantaged:	ELL: 11% SWD: 15%	ELL: 7% SWD: 12%	
47/0	11 30/6	49%	41%		14	

Sources: 2023 Survey 2 final reports, Knowyourdatafl.org

CHARTER & DISTRICT STUDENT ACADEMIC PERFORMANCE COMPARISON

2023-2024 **Charter** School's State Grades

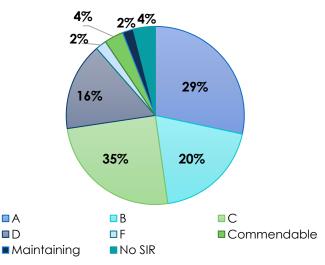
School	# of	% of	School Configuration					
Grade	Schools	Schools	K-5	K-8	K/3-12	6-8	6-12	9-12
Α	16	29%	1	10	-	1	1	3
В	11	20%	-	8	2	-	-	1
С	14	25%	2	7	-	1	3	1
D	9	16%	3	3	3	-	-	-
F	1	2%	1	-	-	-	-	-

2023-2024 Charter School Improvement Rating

Commendable	2	4%	-	-	-	-	1	1
Maintaining	1	2%	-	-	1	-	-	-
^No SIR	2	4%	-	-	1	-	1	-
Total	56	100%	7	28	7	2	6	6

^No School Improvement Ratings (SIR) calculated in 2023-24 FAA.

Charter School Grades



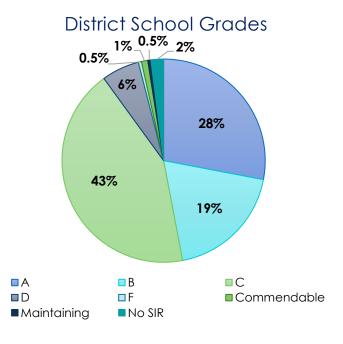
2023-2024 District School's State Grades

School	# of	% of	School Configuration				
Grade	Schools	Schools	K-5	6-8	9-12	Combo	
Α	78	28%	38	13	11	16	
В	52	19%	24	6	10	12	
С	118	43%	72	21	12	13	
D	16	6%	8	4		4	
F	2	0.5%	1	-	1	-	

2023-2024 **District** School Improvement Rating

Commendable	4	1%	-	-	-	4
Maintaining	1	0.5%	_	-	1	-
^No SIR	5	2%	-	-	-	-
Total	276	100%	143	44	35	45

^No School Improvement Ratings (SIR) calculated in 2023-24 FAA.



STUDENT PERFORMANCE HISTORY

School	Schoo	l Grade/	School Impro	vement	Rating
Grading Year	2020*	2021**	2022	2023	2024
Advantage Academy of Hillsborough	С		В	В	В
Bell Creek Academy	Α	Α	Α	Α	
Bell Creek Academy High (Schools combined)	Α	Α	Α	Α	— A
Big Bend Academy of Math & Science					ly serving
BridgePrep Academy of Advanced Studies				D	dergarten C
BridgePrep Academy of Riverview	С		С	С	D
BridgePrep Academy of Tampa	В		В	D	D
	A	В	A	A	A
Brooks DeBartolo Collegiate High School Channelside Academy of Math & Science	C	В	A	A	A
·	В		С	С	С
Channelside Academy Middle (Schools combined)	В		Δ.	Α	Α
Creekside Charter Academy Dr. Kiran C. Patel Elementary School	Б		Α	^NG	A
Dr. Kiran C. Patel High School	#NG	Α	В		A
	#NG F	A	С	A D	D
Excelsior Prep Charter School	Г		C	U	С
Excelsior Prep Charter School Middle Florida Autism Center of Excellence	Maintai	ning	Maintaining	NI / A	
		illig		N/A	N/A
Florida Connections Academy (Virtual)	Comme	ndablo	C Unsatisfactory	C	D
Focus Academy		1	•	N/A	N/A
Henderson Hammock Charter School	В	В	В	Α	Α
Hillsborough Academy of Math & Science	Α		В	A	B
Horizon Charter School of Tampa	Α	Α	A	A	A
IDEA Hope			D	D	D
IDEA Victory	D		С	С	D
Independence Academy	В		С	С	В
Kid's Community College High School (Combined with KCC Riverview South)	С		С	С	В
Kid's Community College Riverview South K-12	Α			C	P
Kid's Community College Riverview Southeast	В		С		
Kid's Community College Southeast Middle	Б		C	С	D
Charter (Combined with KCC Riverview Southeast)	D	С	D		
Learning Gate Community School	Α		Α	Α	Α
Legacy Preparatory Academy	В		C	D	C
Literacy/Leadership/Technology Academy	В		В	В	C
Literacy Leadership Technology Academy South	Б		Б	ם	
Bay		*NG	С	С	С
Lutz Preparatory School	Α	Α	Α	Α	Α
Navigator Academy of Leadership	#NG	В	В	В	В
New Springs Schools	С		С	С	С
Pepin Academy of Tampa	Maintai	ning	Maintaining	N/A	Maintaining
Pivot Charter School	С		С	С	С
Plato Academy Tampa Charter School	Α	Α	В	Α	Α
RCMA Leadership Academy (Schools combined)	В				
RCMA Wimauma Community Academy	В		В	С	В
Riverview Academy High School				С	Α

School	School Grade/School Improvement Rating				ating
Grading Year	2020*	2021**	2022	2023	2024
Riverview Academy of Math & Science	#NG		В	Α	В
Seminole Heights Charter High School	Comme	ndable	Maintaining	N/A	Commendable
SouthShore Charter Academy	В		С	С	С
SLAM Academy at Apollo Beach	#NG		С	С	В
SLAM Academy Tampa Elementary			Α	D	С
Sports Leadership and Management Academy (Tampa)	С		С	С	С
Sunlake Academy of Math and Science	Α	Α	Α	Α	Α
Terrace Community Middle School	A A		Α	Α	Α
The Collaboratory Preparatory Academy	С		С	F	F
Trinity School for Children	Α	Α	В	В	Α
Valrico Lake Advantage Academy	Α	Α	Α	Α	Α
Victory Charter School Tampa	С		В	С	С
Victory Charter School Tampa 6-12				С	С
Village of Excellence Academy	В		F	F	D
Walton Academy of the Performing Arts	С		Α	С	D
Waterset Charter School	Α		В	В	В
West University Charter High School	Commendable		Maintaining	N/A	Commendable
Winthrop Charter School	Α	Α	Α	Α	Α
Winthrop College Prep Academy	*NG		С	С	В
Woodmont Charter School	В		С	С	С

2020* Due to the Covid-19 pandemic, state accountability assessments were canceled for 2020. Schools retained their 2019 school grade.

2021** Emergency Order (EO) No. 2021-EO-02 required schools to apply to opt in to have 2020-21 School grades recorded. Those who did not opt in retained the 2019 school grade.

#NG New School in 19-20, not graded due to Covid-19 pandemic;

*NG New School in 20-21, did not opt in to receive school grade;

!NG School tested less than 10 3rd graders, no grade calculated;

^NG School did not serve state tested grades this year;

N/A No School Improvement Rating (SIR) calculated for **22-23**; First year Florida Alternate Assessment administered, no School Improvement rating calculated for **23-24**

CURRENT Schools by Board Member District

No new schools opened for the 2024-2025 School Year (italicized principals are new in 24-25)

District 1: Nadia Com	os				
School	Board Chair	Principal	Grade Levels	Program Emphasis	Management Company
Henderson Hammock Charter School	Valora Cole	Brittany Romeo	K-8	Traditional	Charter Schools USA
Hillsborough Academy of Math & Science	Charles Harris	Brittany Radzevich	K-8	Math & Science	Charter School Associates
Horizon Charter School of Tampa	Sharon Wingo	Pamala Leonard Sheila Thomley	K-8	Traditional	NA
Plato Academy Charter School	Louis Kokkinakos	Heather Jenkins	K-8	Socratic principles & daily Greek class	NA
Seminole Heights Charter High School	James Simmons	Dr. McRae Mangum	9-12	Dropout Prevention Credit Retrieval	Accelerated Learning Solutions
SLAM Tampa Elementary	Alex Tamargo	Stephanie Roberts	K-5	Traditional with Sports Theme	Academica
Sports Leadership and Management Academy (SLAM) Tampa	Alex Tamargo	Stephanie Roberts	6-12	Traditional with Sports Theme	Academica
Trinity School for Children	Therese Holmes	Jennifer Cisneros	K-8	Bank Street	NA
Victory Charter School Tampa	Nabin Timilsina	Artur Glants	K-5	International Baccalaureate	National Academic
Victory Charter School Tampa 6-12	Nabin Timilsina	Artur Glants	6-12	International Baccalaureate	Educational Partners
Walton Academy for the Performing Arts	Erika Green	Tanika Walton	K-5	Performing Arts	NA
District 2: Stacy Hahn					
Big Bend Academy of Math & Science	Charles Harris	Dr. Margarat Fahringer	K-8	Math & Science	Charter School Associates
BridgePrep Academy of Advanced Studies of Hillsborough	Tom Sutterfield	Augustine Gaddis	9-12	College Prep	S.M.A.R.T Management
BridgePrep Academy at Riverview	Tom Sutterfield	Pamela Barr Augustine Gaddis	K-8	Traditional w/ daily Spanish immersion	S.M.A.R.T Management
BridgePrep Academy of Tampa	Tom Sutterfield	Tanya Batchelor	K-8	Traditional w/ daily Spanish immersion	S.M.A.R.T. Management
Channelside Academy of Math & Science	Charles Harris	Jason Pfeffer	K-8	Math & Science	Charter School Associates
Creekside Charter Academy	Valora Cole	Sherly Laguerre	K-8	Traditional	Charter Schools USA
Kid's Community College Riverview South K-12	Todd Hammond	Katrina Evans Carrie McCool	K-12	Traditional	NA
Kid's Community College Riverview Southeast	Todd Hammond	Dominique Brown	K-8	International Baccalaureate	NA

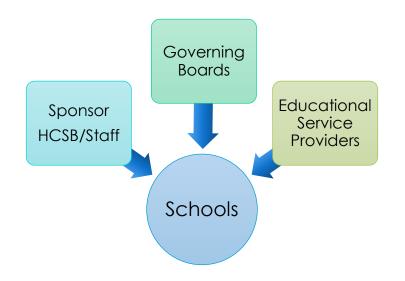
School	Board Chair	Principal	Grade Levels	Program Emphasis	Management Company
Literacy/Leadership/ Technology Academy	Jack Metz	Carrie Johnson Daniel Brennick	K-8	Leadership & Technology	NA
Literacy Leadership Technology Academy South Bay	Jack Metz	Keri Sargent Erin McGuire	K-8	Leadership & Technology	NA
Riverview Academy High School	Charles Harris	Dr. Margaret Fahringer	9-12	Cambridge/ College Prep	Charter School Associates
Riverview Academy of Math and Science	Charles Harris	Dr. Margaret Fahringer	K-8	Math & Science	Charter School Associates
SLAM Academy at Apollo Beach	Alex Tamargo	Meredith Williamson	K-12	Sports Leadership and Management Career Focus	Academica
SouthShore Charter Academy	Valora Cole	Amy Sams	K-8	Traditional	Charter School Associates
Waterset Charter School	Valora Cole	Farrell Thomas	K-8	Traditional	Charter Schools USA
Winthrop Charter School	Valora Cole	Terry Johnson	K-8	Traditional	Charter Schools USA
Winthrop College Prep Academy	Valora Cole	Timothy Greenier	9-12	College Prep	Charter Schools USA
District 3: Jessica Vau	ghn				
Brooks DeBartolo Collegiate High School	Derrick Brooks	Cheryl Fernandez	9-12	College Prep	NA
Focus Academy	James Rossman	Elisabeth Kraft- Radka	6-12	ESE	NA
IDEA Victory	Christina Barker	Monique Head	K-12	School of Hope	IDEA Public Schools
Independence Academy	Charles Harris	Marcy Ringdahl	K-8	Math & Science	Charter School Associates
Learning Gate Community School	Stanley Kroh	Michelle Mason	K-8	Environmental & Science	NA
Legacy Preparatory Academy	Michael M. Shabazz	Yolonda Capers	K-8	Traditional	NA
Lutz Preparatory School	Joyce Wieland	Kim Smallwood	K-8	Traditional	NA
Sunlake Academy of Math and Science	Charles Harris	Judith Moore	K-8	Math and Science	Charter School Associates
District 4: Patricia "Pat	ti" Rendon				
Advantage Academy of Hillsborough	Charles Harris	Tori Davis	K-8	Math & Science	Charter School Associates
Bell Creek Academy	Charles Harris	Anna Greenwood	6-12	Math & Science	Charter School Associates
Navigator Academy of Leadership Valrico	Manuel Delgado	Maria Snider (Interim)	K-8	SMART & Leader in Me	Compass Charter Schools
RCMA Wimauma Community Academy	Linda Miles- Adams	Cristina Vega	K-8	Migrant	NA
Valrico Lake Advantage Academy	Charles Harris	Samantha Chaney	K-5	Math & Science	Charter School Associates

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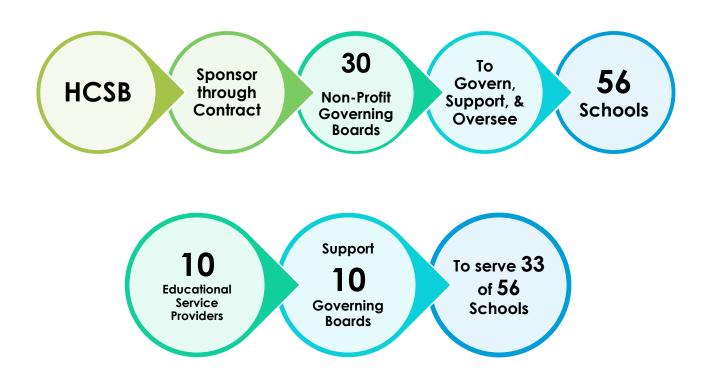
School	Board Chair	Principal	Grade Levels	Program Emphasis	Management Company
Dr. Kiran C. Patel Elementary School	James Ake	Ashley Galfond	K-5	Project-Based Learning	NA
Dr. Kiran C. Patel High School	James Ake	Lauren Carnell	9-12	Project-Based Learning & Cambridge	NA
Excelsior Prep Charter School	Matthew Schabath	Stephanie Mullings	K-5	Dual Language	School Development Services LLC
Excelsior Prep Charter School Middle	Matthew Schabath	Stephanie Mullings	6-8	Dual Language	School Development Services LLC
Florida Autism Center of Excellence	Judy Williams	Sydney Sampson	PreK- 12	Autism Spectrum	NA
Florida Connections Academy	Star Hudspath- McReynolds	Dana Gill Marcy Trombino	K-12	Virtual	Connection Education of Florida LLC
IDEA Hope	Christina Barker	Latoya Mcghee	K-12	School of Hope	IDEA Public Schools
New Spring Schools	Yalcin Akin	Oguz Tekin	K-8	STEM	NA
Pepin Academies	Scott Strepina	Jennifer Messerschmitt Dr. Pamela Hixson-Wells	3-12	ESE-SLD	NA
Pivot Charter School	James Guelzow	Liz Rubero	6-12	Blended Learning	NA
Terrace Community Middle School	Todd Amaden	Tahvia Shaw	6-8	Traditional	NA
The Collaboratory Preparatory Academy	Trey Traviesa	Cassandra Smith	K-5	Traditional	NA
Village of Excellence Academy	Linda Merus Neverson	Romaine Edwards (Interim)	K-5	Traditional	NA
West University Charter High School	James Simmons	Dr. Bobby Smith	9-12	Dropout Prevention Credit Retrieval	Accelerated Learning Solutions
Woodmont Charter School	Valora Cole	Marvin Jones	K-8	Traditional	Charter Schools USA

District 7 County-Wide: Lynn Gray

SCHOOL GOVERNANCE & SUPPORT STRUCTURE



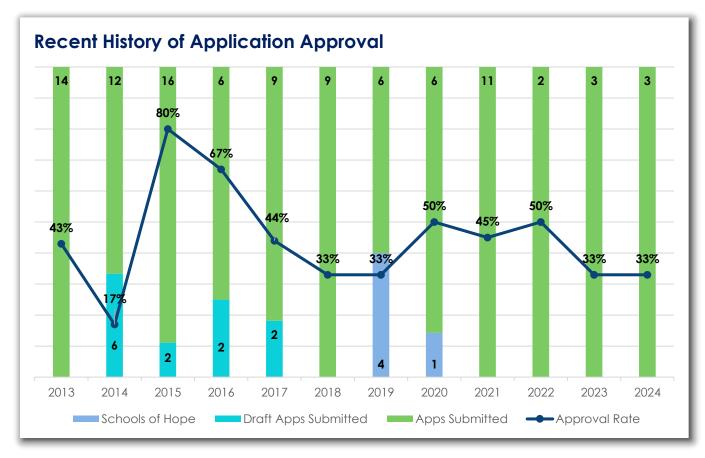
HCPS Charter Office Staff Cinzia DeLange, Director Triana Mascaro, District Resource Teacher Amy Henry, District Resource Teacher Kelly Raeckers, District Resource Teacher Kelli Coleman, District Resource Teacher Jennifer Tedder, ESOL District Resource Teacher Marta Nazario, ESOL District Resource Teacher Ricardo Oquendo, Accountant IV Kecia Sherman, Accountant III Teresa Gutierrez, Accountant III Barbara Watson, Compliance Analyst Mary Bourke, Network Specialist Jamie Watson, Network Specialist Brenda Diaz, Clerk IV Diane McCurdy, School Nurse



2023-2024 APPLICATION CYCLE

Section 1002.33, Florida Statutes, permits individuals, organizations, and community members the opportunity to submit an application to the School Board for the creation of a charter school. The 2023-2024 Application Cycle occurred between August 1, 2023, through July 31, 2024. Applicants may submit an application to the district at any time throughout the cycle.

Application Name	Grades	Program Emphasis	Management Company	Application Status	Contract Status
Navigator Academy of Leadership Southshore	K-8	"SMART" Science, Math, Art, Reading, Technology & Leader in Me	Compass Charter Schools	Approved June 4, 2024 to open in August 2025	Pending
Lolita Multilingual Academy	K-8	Immersive Dual Language model	N/A	Submitted July 15, 2024	Withdrawn
B.E.A.M. Academy	K-8	Inquiry and standards based learning	Lighthouse Academies	Submitted July 24, 2024	Withdrawn



SCHOOLS OF HOPE

Section 1002.333, Florida Statues, authorizes high-impact charter school organizations to apply to the State Board of Education (SBE) and be recognized and designated as a Hope Operator. Hope Operators must be non-profit organizations with tax exempt status and operate three or more public charter schools that serve students grades K-12 in Florida or other states with a record of serving students from low-income families.

Section 1002.333(4), Florida Statutes, provides that a hope operator may submit a notice of intent to the school district in which a persistently low-performing (PLP) school has been identified by the State Board of Education.

A "persistently low-performing school" is one that has earned three grades lower than a 'C'... in at least three of the previous five years that the school received a grade and has not earned a grade of 'B' or higher in the most recent two school years.

Once the notice of intent has been received, the school district shall enter into a performance-based agreement (PBA) with the Hope Operator.

HCPS has entered into performance-based agreements with IDEA Public Schools.

The following is a report on the three (3) Schools of Hope with which HCPS holds PBAs.

Hope School	Opening Year	PLP Schools Identified = Service Area	Grades	Performance Based Agreement	2023-2024 Enrollment	2022 School Grade	2023 School Grade	2024 School Grade
IDEA Hope	2021- 2022	Oak Park Elementary	K-12	Approved May 7, 2019	K: 113, 1: 98 2: 124, 3: 109 4: 113, 6: 97 7: 109, 8: 110	D	D	D
IDEA Ignite	Deferred until 25-26	Mango, Thonotosassa, Folsom, Dover, McDonald Jennings	K-12	Approved June 23, 2020	Not yet open	Not yet open	Not yet open	Not yet open
IDEA Victory	2021- 2022	Robles Elementary	K-12	Approved May 7, 2019	K: 131, 1: 138 2: 121, 3: 120 4: 121, 6: 133 7: 132, 8: 129	С	С	D

Sources: 2023 Survey 2 final reports, Edudata.fldoe.org

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APPROVED SCHOOLS DEFERRED OPENING

The following schools have approved applications but have elected to defer their opening as permitted by F.S. 1002.33(6)(b)5 which states, "a charter school may defer the opening of the school's operations for up to 3 years to provide time for adequate facility planning."

Should schools with an <u>executed</u> contract fail to open within the deferral timeframe, their contract will be terminated by the Hillsborough County School Board (HCSB).

Should approved schools with <u>pending</u> contracts fail to execute a contract within the deferral timeframe, their approved application will be surrendered.

A contract between the school and the HCSB is required prior to operation.

Application Name	Grades	Program Emphasis	Management Company	Application Approved	Application Status	Contract Status
Mater Academy Hills	K-5	Traditional	Academica	9/21/2021	Deferred until 25-26	Pending
Mater Academy Hills Middle	6-8	Traditional	Academica	9/21/2021	Deferred until 25-26	Pending

2023-2024 SCHOOLS MONITORED FOR SCHOOL IMPROVEMENT

During the 2022-2023 school year the Florida Assessment for Student Thinking (FAST) was initiated as Florida's new state testing assessment. As this was the initial year of test administration and considered a **baseline**, school grades were not released until well into the 2023-2024 school year. Therefore, schools were relieved from any sanctions normally imposed by school grades. The 2023-2024 school year was considered a **hold harmless year for school grades**.

When charter schools receive a state grade of "D" or "F", the Charter Office adheres to the requirements delineated in Section 1002.33(9)(n), Florida Statutes to govern the process for charter school improvement. Once school grades are received under normal testing administration, charter schools who receive a "D" or "F" complete a School Improvement Plan (SIP), then present their SIP to the Hillsborough County School Board.

This did not occur during 2023-2024 due to the lack of sanctions implemented once school grades from the 2023 testing administration were received. **The process will resume during the 2024-2025 school year.**

2023-2024 CONTRACT RENEWALS

Section 1002.33, Florida Statues, includes a provision for the renewal of a charter contract for those schools that have successfully completed their contract term. The district's process for contract renewal consideration includes the submission of a letter of intent to renew the contract, a comprehensive program review, an update of the charter application, and the development of a new contract.

The following schools participated in the contract renewal cycle in 2023-2024.

School	Board Action	Action Date	Renewal Term
BridgePrep Academy of Tampa	Renewed	February 6, 2024	5-years
Navigator Academy of Leadership Valrico	Renewed	February 20, 2024	5-years
Riverview Academy of Math & Science	Renewed	January 23, 2024	5-years
SLAM Academy at Apollo Beach	Renewed	February 20, 2024	5-years
SLAM Academy Tampa Elementary	Renewed	February 20, 2024	5-years
Walton Academy of Performing Arts	Renewed	January 23, 2024	5-years

2023-2024 OTHER BOARD ACTION

Florida Statutes 1002.33(7)(d) permits a charter to be modified upon recommendation of the sponsor or the charter's governing board and approval of both parties to the agreement, including the consolidation of multiple charters into a single charter if the schools are operated under the same governing board.

Hillsborough County School Board Policy 9800 outlines the process for charter contract amendments and modifications to be followed by the schools and internal procedures followed by the Charter Office.

The following schools requested modifications to their contract in 2023-2024.

Charter School	Modification Requested	Board Approval Date
Plato Academy Tampa Charter School	Expand grade levels served to include grades ninth to twelfth.	June 8, 2024

2023-2024 SCHOOL CLOSURES

Section 1002.33(8), Florida Statutes, defines clear causes for nonrenewal or the termination of a charter. Academic accountability, fiscal mismanagement, and student health and safety violations are general causes for nonrenewal or termination.

A charter may also be nonrenewed or terminated by a charter school's governing board through voluntary closure pursuant to Florida Statutes 1002.33(7)(e). To accept the voluntary termination of a charter, Board action must be taken to terminate the contract held with the school. If the school elects to not renew the contract, the Board is formally informed.

No contracts were terminated during 2023-2024.

2023-2024 SCHOOL REPORTS

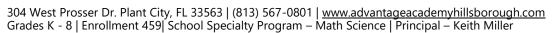
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2023-2024 SCHOOL REPORTS

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<u>Victory Charter School Tampa</u>	69
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Woodmont Charter School	77

Demographic & accountability data sources: <u>edudata.fldoe.org</u> and <u>knowyourdatafl.org</u> Financial performance data sources: June 30th FEFP- Estimated Charter School Revenue worksheet and School Annual Audit. Certification data based on 2023-2024 annual site visit. Count includes teachers with assigned classes, only teachers with certification listed were counted as Certified Classroom Teachers, all others were counted as Classroom Substitutes

Advantage Academy of Hillsborough (6644)





School Information						
Management Company	No					
Title I	Yes	Accredited	Yes			
Board President/Chair	Patricia Rogers	Contract Term Expiring	June 30, 2028			
Year Open	2009	Grades Served	K-8			
Certified Classroom Teachers	26	Classroom Substitutes	1			

Enrollment						
Demographics	2020-21	2021-22	2022-23	2023-24		
Total Enrollment	466	466	469	459		
% Free and Reduced Lunch Program (FRLP)	76%	73%	79.1%	67.5%		
% Students with Disabilities (SWD)	8.2 %	7.7%	6.8%	7.8%		
% English Language Learners (ELL)	11.8%	14.2%	13%	8.7%		
% Black	8.6%	9.7%	9%	7.4%		
% White	20.4%	15.9%	16.8%	16.8%		
% Hispanic	69.5%	72.7%	71.2%	72.1%		
% Other (Multiracial, Asian, Pacific Isl., Am. Indian)	1.5%	1.7%	3%	3.7%		

2.000	demic Performance			
Indicators	2020-21*	2021-22	2022-23	2023-24
FLDOE School Accountability Grade	Did not opt in	В	В	В
English Language Arts: % Achievement	N/A	49%	52%	56%
English Language Arts: % Learning Gains	N/A	58%	^	64%
Mathematics: % Achievement	N/A	53%	56%	53%
Mathematics: % Learning Gains	N/A	68%	^	59%
Middle School Acceleration and College/Career Readiness	N/A	44%	74%	57%
Graduation Rate	N/A	N/A	N/A	N/A
				1
Corrective Action (Yes/No)	No	No	No	No

^{*} Pursuant to Florida Department of Education Emergency Order No. 2021-EO-2, schools shall to "opt in" in order for the school grade to be recorded. ^No learning gains calculated in first administration of F.A.S.T.

Operational Compliance						
Compliance Monitoring	2020-21	2021-22	2022-23	2023-24		
Charters.Link compliance score and grade as of June 30 th	92.8 % A	94.5 % A	91.9% A	95.2% A		

The Compliance Rating is based on the timeliness and completeness of the school's compliance with the charter contract, certain local, state and federal legal requirements, and directives/regulations issued by the FLDOE or similar jurisdictional agencies as calculated by the District's online charter school compliance system.

Financial Performance						
Financial Performance Indicators	2020-21	2021-22	2022-23	2023-24		
FEFP for School Year*	\$3,675,321	\$3,247,681	\$3,433,148	\$3,467,408		
Fund Balance	\$1,766,084	\$1,880,522	\$1,347,025	\$1,050,039		
Annual Revenue	\$4,486,714	\$4,326,309	\$4,526,504	\$4,582,084		
Expenditures	\$3,776,138	\$4,211,871	\$4,427,513	\$4,679,070		
Financial Deteriorating Condition (Yes/No)	No	No	No	No		
Financial Corrective Action (Yes/No)	No	No	No	No		

^{*}As of June 30, without recalibration

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Bell Creek Academy (6661)

13221 Boyette Rd. Riverview, FL 33569| (813) 793-6075 | www.bellcreekacademy.com Grades 6-12 | Enrollment 1,131 | School Specialty Program – Math Science | Principal- Anna Greenwood



School Information							
Management Company	Charter School Associates (CSA)	High Performing Status	Yes, since 2017				
Title I	No	Accredited	Yes				
Board President/Chair	Patricia Rogers	Contract Term Expiring	June 30, 2033				
Year Open	2013	Grades Served	6-12				
Certified Classroom Teachers	52	Classroom Substitutes	3				

Enrollment							
Demographics	2020-2	21	2021-22		2022-23		2023-24
	6661	6668	6661	6668	6661	6668	6661
Total Enrollment	533	530	500	601	549	590	1,131
% Free and Reduced Lunch Program (FRLP)	9.8%	11.5%	22.8%	23.5%	22.2%	25.6%	22.5%
% Students with Disabilities (SWD)	7.1%	5.3%	6%	5%	7.5%	3.6%	5.3%
% English Language Learners (ELL)	2.1%	2.1%	1.4%	2%	1.5%	1.5%	.4%
% Black	7.2%	11.8%	10.8%	10.5%	12.4%	10.7%	10.9%
% White	46.2%	43%	42.8%	46.8%	38.1%	46.4%	42.6%
% Hispanic	27.2%	33%	27.4%	29.5%	29.1%	28.5%	29.9%
% Other (Multiracial, Asian, Pacific Isl., Am. Indian)	19.4%	12.2%	19.0%	13.2%	7.5%	14.4%	16.6%

Academic Performance								
Indicators	2020-2	21*	2021-22		2022-23		2023-24	
	6661	6668	6661	6668	6661	6668	6661	
FLDOE School Accountability Grade	А	А	А	Α	Α	Α	Α	
English Language Arts: % Achievement	82%	77%	78%	81%	80%	80%	84%	
English Language Arts: % Learning Gains	74%	66%	59%	70%	۸	^	70%	
Mathematics: % Achievement	72%	56%	80%	67%	82%	54%	83%	
Mathematics: % Learning Gains	46%	35%	72%	66%	۸	^	73%	
Middle School Acceleration and College/Career Readiness	69%	43%	81%	N/A	70%	41%	56%/ 52%	
Graduation Rate	N/A	98%	N/A	98%	N/A	95%	pending	
		•	•	•		•		
Corrective Action (Yes/No)	No	No	No	No	No	No	No	

^{*} Pursuant to Florida Department of Education Emergency Order No. 2021-EO-2, schools shall to "opt in" in order for the school grade to be recorded. ^No learning gains calculated in first administration of F.A.S.T

Operational Compliance							
Compliance Monitoring	2020-21	2020-21 2021-22 2		2022-23		2023-24	
	6661	6668	6661	6668	6661	6668	6661
Charters.Link compliance score and grade as of June 30th	92.4% A	93.2% A	95.4 % A	95.4% A	92.8% A	92.5% A	95.8% A

The Compliance Rating is based on the timeliness and completeness of the school's compliance with the charter contract, certain local, state and federal legal requirements, and directives/regulations issued by the FLDOE or similar jurisdictional agencies as calculated by the District's online charter school compliance system.

Financial Performance								
Financial Performance Indicators			2021-22		2022-23		2023-24	
Financial Performance Indicators	6661	6668	6661	6668	6661	6668	6661	
FEFP for School Year*	\$3,851,144	\$4,476,028	\$3,368,862	\$4,213,741	\$3,859,280	\$4,456,290	\$8,710,885	
Fund Balance	\$847,000	\$1,613,836	\$888,968	\$2,154,366	\$1,080,798	\$510,275	\$650,293	
Annual Revenue	\$4,707,760	\$4,911,738	\$4,837,045	\$4,940,353	\$5,471,703	\$5,348,790	\$11,073,930	
Expenditures	\$4,454,109	\$3,882,675	\$12,532,334	\$15,084,614	\$5,279,873	\$4,992,881	\$10,214,710	
Financial Deteriorating Condition (Yes/No)	No	No	No	No	No	No	No	
Financial Corrective Action (Yes/No)	No	No	No	No	No	No	No	

^{*}As of June 30, without recalibration

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Big Bend Academy of Math and Science (7817)

9906 Symmes Rd. Riverview FL 33578 | (813) 412-6111 | www.bigbendacademy.com Grades K-8 | Enrollment 19 | School Specialty Program – Math & Science | Principal – Dr. Margaret Fahringer

School Information						
Management Company	Charter School Associates (CSA)	High Performing Status	No			
Title I	No	Accredited	Yes			
Board President/Chair	Patricia Rogers	Contract Term Expiring	June 30, 2027			
Year Open	2022	Grades Served	К			
Certified Classroom Teachers	1	Classroom Substitutes	0			

Enrollment						
Demographics	2020-21	2021-22	2022-23	2023-24		
Total Enrollment			17	19		
% Free and Reduced Lunch Program (FRLP)				36.8%		
% Students with Disabilities (SWD)				5.3%		
% English Language Learners (ELL)				0%		
% Black		Not Open	23.5%	21.1%		
% White				31.6%		
% Hispanic				26.3%		
% Other (Multiracial, Asian, Pacific Isl., Am. Indian)			11.8%	21%		

Academic Performance						
Indicators	2020-21*	2021-22	2022-23	2023-24		
FLDOE School Accountability Grade						
English Language Arts: % Achievement						
English Language Arts: % Learning Gains		7				
Mathematics: % Achievement		Not Open	School on	School only served Kindergarten		
Mathematics: % Learning Gains						
Middle School Acceleration and College/Career Readiness						
Graduation Rate						
Corrective Action (Yes/No)		Not Open	No	No		

^{*} Pursuant to Florida Department of Education Emergency Order No. 2021-EO-2, schools shall to "opt in" in order for the school grade to be recorded.

Operational Compliance and Governance						
Compliance Monitoring	ng 2020-21 2021-22 2022-23 2023-24					
Charters.Link compliance score and grade as of June 30 th	Not Open		91.7% A	96.4% A		

The Compliance Rating is based on the timeliness and completeness of the school's compliance with the charter contract, certain local, state and federal legal requirements, and directives/regulations issued by the FLDOE or similar jurisdictional agencies as calculated by the District's online charter school compliance system.

Financial Performance							
Financial Performance Indicators	2020-21	2021-22	2022-23	2023-24			
FEFP for School Year*			\$140,195	\$136,406			
Fund Balance				\$106,209			
Annual Revenue		Nat Ones	\$156,672	\$156,141			
Expenditures		Not Open	\$106,162	\$110,442			
Financial Deteriorating Condition (Yes/No)				No			
Financial Corrective Action (Yes/No)			No	No			

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BRIDGEPREP ACADEMY OF ADVANCED STUDIES OF HILLSBOROUGH (7828)

6309 South US Highway 301 Riverview FL 33578 | (813) 405-1770 | www.bridgeprepriverview.com Grades 9-12 | Enrollment 59 | School Specialty Program-College Prep | Principal – Dr. Marvin Pitts



School Information							
Management Company	S.M.A.R.T Management	High Performing Status	No				
Title I	No	Accredited	Yes				
Board President/Chair	Tom Sutterfield	Contract Term Expiring	June 30, 2027				
Year Open	2022	Grades Served	9-10 th				
Certified Classroom Teachers	0	Classroom Substitutes	1				

	Enrollment			
Demographics	2020-21	2021-22	2022-23	2023-24
Total Enrollment			30	59
% Free and Reduced Lunch Program (FRLP)				32.2%
% Students with Disabilities (SWD)			3%	10.2%
% English Language Learners (ELL)	T	_	30%	15.3%
% Black	Not	Open	12.5%	26.7%
% White			3.1%	2.7%
% Hispanic		75%	65.3%	
% Other (Multiracial, Asian, Pacific Isl., Am. Indian)			9.4%	5.3%

Academic Performance				
Indicators	2020-21*	2021-22	2022-23	2023-24
FLDOE School Accountability Grade		,		С
English Language Arts: % Achievement				35%
English Language Arts: % Learning Gains			^	52%
Mathematics: % Achievement		Not Open		30%
Mathematics: % Learning Gains		•	٨	50%
Middle School Acceleration and College/Career Readiness			N/A	N/A
Graduation Rate			#	#
	,		1	,
Corrective Action (Yes/No)		Not Open	No	No

^{*} Pursuant to Florida Department of Education Emergency Order No. 2021-EO-2, schools shall to "opt in" in order for the school grade to be recorded. . ^No learning gains calculated in first administration of F.A.S.T. #No students yet in 12th grade.

Operational Compliance and Governance				
Compliance Monitoring 2020-21 2021-22 2022-23 2023-24				
Charters.Link compliance score and grade as of June 30 th Not Open 72.2% C 80.1% C				

The Compliance Rating is based on the timeliness and completeness of the school's compliance with the charter contract, certain local, state and federal legal requirements, and directives/regulations issued by the FLDOE or similar jurisdictional agencies as calculated by the District's online charter school compliance system.

Financial Performance				
Financial Performance Indicators	2020-21	2021-22	2022-23	2023-24
FEFP for School Year*				\$387,320
Fund Balance				\$211,032
Annual Revenue		Nat Oasa	\$250,327	\$459,837
Expenditures		Not Open	\$50,590	\$448,542
Financial Deteriorating Condition (Yes/No)]		No
Financial Corrective Action (Yes/No)		No No No		

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BridgePrep Academy of Riverview (7812)



6309 South US Highway 301 Riverview FL 33578 | (813) 405-1770 | www.bridgeprepriverview.com Grades K - 8 | Enrollment 1,201 | School Specialty Program-Traditional | Principal – Dr. Marvin Pitts

	School Information				
Management Company	S.M.A.R.T Management	High Performing Status	No		
Title I	Yes	Accredited	Yes		
Board President/Chair	Tom Sutterfield	Contract Term Expiring	June 30, 2027		
Year Open	2017	Grades Served	K-8		
Certified Classroom Teachers	35	Classroom Substitutes	22		

Enrollment				
Demographics	2020-21	2021-22	2022-23	2023-24
Total Enrollment	1,042	1,174	1,134	1,201
% Free and Reduced Lunch Program (FRLP)	80.52%	74.1%	77.7%	78.6%
% Students with Disabilities (SWD)	11.23%	10.6%	9.6%	7.9%
% English Language Learners (ELL)	13.92%	11.3%	12.2%	10.8%
% Black	34.0%	36.1%	37.9%	37.3%
% White	8.7%	7.6%	6.7%	8.9%
% Hispanic	49.3%	49.2%	48.5%	46.9%
% Other (Multiracial, Asian, Pacific Isl., Am. Indian)	8.0%	7.1%	6.2%	6.9%

· ·	Academic Perform	ance		
Indicators	2020-21*	2021-22	2022-23	2023-24
FLDOE School Accountability Grade	Did not opt in	С	С	D
English Language Arts: % Achievement		39%	37%	41%
English Language Arts: % Learning Gains		52%	^	50%
Mathematics: % Achievement		31%	30%	33%
Mathematics: % Learning Gains		51%	٨	56%
Middle School Acceleration and College/Career Readiness		74%	52%	23%
Graduation Rate		N/A	N/A	N/A
Corrective Action (Yes/No)	No	No	No	Yes

^{*} Pursuant to Florida Department of Education Emergency Order No. 2021-EO-2, schools shall to "opt in" in order for the school grade to be recorded. ^No learning gains calculated in first administration of F.A.S.T.

Operational Compliance				
Compliance Monitoring 2020-21 2021-22 2022-23 2023-24				
Charters.Link compliance score and grade as of June 30 th 85.9% B 79.4% C 73.4% C 80.5% B				

The Compliance Rating is based on the timeliness and completeness of the school's compliance with the charter contract, certain local, state and federal legal requirements, and directives/regulations issued by the FLDOE or similar jurisdictional agencies as calculated by the District's online charter school compliance system.

Financial Performance					
Financial Performance Indicators	2020-21	2021-22	2022-23	2023-24	
FEFP for School Year*	\$9,123,276	\$8,212,595	\$8,474,393	\$9,145,090	
Fund Balance	\$2,605,730	\$2,038,958	\$2,010,497	\$2,439,740	
Annual Revenue	\$10,663,731	\$10,516,727	\$11,816,571	\$12,071,760	
Expenditures	\$9,627,376	\$38,988,060	\$11,845,032	\$11,642,517	
Financial Deteriorating Condition (Yes/No)	No	No	No	No	
Financial Corrective Action (Yes/No)	No	No	No	No	

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BridgePrep Academy of Tampa (7675)



2418 West Swann Avenue Tampa FL 33609 | (813) 258-5652 | www.batampa.bridgeprepacademy.com Grades K - 8 | Enrollment 338 | School Specialty Program – Spanish dual language | Principal – Dr. Sara Troche

	School Information				
Management Company	S.M.A.R.T Management	High Performing Status	No		
Title I	Yes	Accredited	Yes		
Board President/Chair	Tom Sutterfield	Contract Term Expiring	June 30, 2029		
Year Open	2014	Grades Served	K-8		
Certified Classroom Teacher	17	Classroom Substitutes	2		

	Enrollment					
Demographics	2020-21	2021-22	2022-23	2023-24		
Total Enrollment	331	357	318	338		
% Free and Reduced Lunch Program (FRLP)	64.7%	61.1%	79.2%	81.3%		
% Students with Disabilities (SWD)	11.87%	12.6%	14.8%	18%		
% English Language Learners (ELL)	9.7%	6.2%	6.3%	4.7%		
% Black	27.8%	21.8%	22.0%	23.7%		
% White	16.3%	19%	17%	16.6%		
% Hispanic	46.8%	50.7%	54.1%	54.4%		
% Other (Multiracial, Asian, Pacific Isl., Am. Indian)	9.1%	8.5%	6.9%	4.7%		

Academic Performance				
Indicators	2020-21*	2021-22	2022-23	2023-24
FLDOE School Accountability Grade	Did not opt in	В	D	D
English Language Arts: % Achievement		50%	37%	38%
English Language Arts: % Learning Gains		55%	^	51%
Mathematics: % Achievement		38%	22%	26%
Mathematics: % Learning Gains		58%	^	43%
Middle School Acceleration and College/Career Readiness		80%	24%	N/A
Graduation Rate		N/A	N/A	N/A
Corrective Action (Yes/No)	No	No	No	Yes

^{*} Pursuant to Florida Department of Education Emergency Order No. 2021-EO-2, schools shall to "opt in" in order for the school grade to be recorded. ^No learning gains calculated in first administration of F.A.S.T.

Operational Compliance					
Compliance Monitoring 2020-21 2021-22 2022-23 2023-24					
Charters.Link compliance score and grade as of June 30 th 87.9% B 81.5% B 77.8% C 82.6% B					

The Compliance Rating is based on the timeliness and completeness of the school's compliance with the charter contract, certain local, state and federal legal requirements, and directives/regulations issued by the FLDOE or similar jurisdictional agencies as calculated by the District's online charter school compliance system.

Financial Performance						
Financial Performance Indicators 2020-21 2021-22 2022-23 2023-24						
FEFP for School Year*	\$2,622,876	\$2,451,774	\$2,373,951	\$2,584,197		
Fund Balance	\$435,608	\$194,420	(\$15,666)	(\$155,379)		
Annual Revenue	\$3,060,842	\$3,272,225	\$3,486,944	\$3,546,566		
Expenditures	\$3,012,839	\$3,536,452	\$5,513,420	\$4,155,207		
Financial Deteriorating Condition (Yes/No)	No	No	No	No		
Financial Corrective Action (Yes/No)	No	No	No	No		

^{*}As of June 30, without recalibration

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Brooks DeBartolo Collegiate High School (6634)

10948 N. Central Ave Tampa, FL 33612 | (813) 971-5600 | www.bdchs.org Grades 9-12 | Enrollment 593 | School Specialty Program – College Preparation | Principal – Cheryl Fernandez



	School Information				
Management Company	N/A	High Performing Status	Yes, since 2013		
Title I	No	Accredited	Yes		
Board President/Chair	Derrick Brooks	Contract Term Expiring	June 30, 2032		
Year Open	2007	Grades Served	9-12		
Certified Classroom Teachers	52	Classroom Substitutes	0		

Enrollment					
Demographics	2020-21	2021-22	2022-23	2023-24	
Total Enrollment	606	602	602	593	
% Free and Reduced Lunch Program (FRLP)	19.3%	19.4%	19.4%	16.7%	
% Students with Disabilities (SWD)	4.6%	6.1%	17.3%	10.1%	
% English Language Learners (ELL)	2.3%	1.7%	11.6%	1.9%	
% Black	19.1%	19.1%	11.2%	16.5%	
% White	42.1%	38.7%	44.5%	31.4%	
% Hispanic	29.2%	28.4%	31.2%	36.6	
% Other (Multiracial, Asian, Pacific Isl., Am. Indian)	9.6%	13.4%	13%	15.5%	

Academic Performance					
Indicators	2020-21*	2021-22	2022-23	2023-24	
FLDOE School Accountability Grade	В	А	Α	А	
English Language Arts: % Achievement	72%	77%	64%	67%	
English Language Arts: % Learning Gains	59%	65%	^	65%	
Mathematics: % Achievement	48%	62%	56%	53%	
Mathematics: % Learning Gains	18%	52%	^	44%	
Middle School Acceleration and College/Career Readiness	67%	N/A	74%	68%	
Graduation Rate	100%	97%	96%	pending	
Corrective Action (Yes/No)	No	No	No	No	

^{*} Pursuant to Florida Department of Education Emergency Order No. 2021-EO-2, schools shall to "opt in" in order for the school grade to be recorded. ^No learning gains calculated in first administration of F.A.S.T.

Operational Compliance					
Compliance Monitoring 2020-21 2021-22 2022-23 2023-24					
Charters.Link compliance score and grade as of June 30 th	95.3% A	83.3% B	85.3% B	87.8% B	

The Compliance Rating is based on the timeliness and completeness of the school's compliance with the charter contract, certain local, state and federal legal requirements, and directives/regulations issued by the FLDOE or similar jurisdictional agencies as calculated by the District's online charter school compliance system.

Financial Performance							
Financial Performance Indicators 2020-21 2021-22 2022-23 2023-24							
FEFP for School Year*	\$4,181,098	\$4,269,306	\$4,390,561	\$4,630,953			
Fund Balance	\$2,655,702	\$3,247,241	\$2,893,207	\$2,423,709			
Annual Revenue	\$4,902,207	\$5,147,455	\$5,265,514	\$7,226,899			
Expenditures	\$3,956,004	\$4,555,916	\$5,619,548	\$7,696,397			
Financial Deteriorating Condition (Yes/No)	No	No	No	No			
Financial Corrective Action (Yes/No)	No	No	No	No			

^{*}As of June 30, without recalibration

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Channelside Academy of Math and Science (6652)

1029 E Twiggs Street Tampa, 33602 | (813) 579-9649 | www.channelsideacademy.com Grades K-8 | Enrollment 333 | School Specialty Program – Math & Science | Principal – Jason Pfeffer



School Information						
Management Company Charter Schools Associates (CSA) High Performing Status No						
Title I	No	Accredited	Yes			
Board President/Chair	Patricia Rogers	Contract Term Expiring	June 30, 2029			
Year Open	Year Open 2011 Grades Served					
Certified Classroom Teachers	26	Classroom Substitutes	3			

Enrollment					
Demographics	2020-21	2021-22	2022-23	2023-24	
Total Enrollment	486	464	415	333	
% Free and Reduced Lunch Program (FRLP)	50.47%	51.7%	59%	65.2%	
% Students with Disabilities (SWD)	10.3%	11%	11.8%	11.4%	
% English Language Learners (ELL)	2.1%	1.1%	0.7%	1.5%	
% Black	33.7%	35.8%	35.9%	39.6%	
% White	24.3%	22.4%	21%	20.4%	
% Hispanic	36%	36.4%	37.8%	36.3%	
% Other (Multiracial, Asian, Pacific Isl., Am. Indian)	6%	5.4%	5.3%	3.7%	

[^]Consolidated with 6652 in 2019.

Academic Performance					
Indicators	2020-21*	2021-22	2022-23	2023-24	
FLDOE School Accountability Grade	Did not opt in	С	С	С	
English Language Arts: % Achievement		55%	55%	55%	
English Language Arts: % Learning Gains		46%	^	60%	
Mathematics: % Achievement		37%	51%	38%	
Mathematics: % Learning Gains		38%	^	39%	
Middle School Acceleration and College/Career Readiness		34%	53%	59%	
Graduation Rate		N/A	N/A	N/A	
Corrective Action (Yes/No)	No	No	No	No	

^{*} Pursuant to Florida Department of Education Emergency Order No. 2021-EO-2, schools shall to "opt in" in order for the school grade to be recorded. ^No learning gains calculated in first administration of F.A.S.T.

Operational Compliance					
Compliance Monitoring 2020-21 2021-22 2022-23 2023-24					
Charters.Link compliance score and grade as of June 30 th	92.2% A	93.3% A	92.4% A	96.5% A	

The Compliance Rating is based on the timeliness and completeness of the school's compliance with the charter contract, certain local, state and federal legal requirements, and directives/regulations issued by the FLDOE or similar jurisdictional agencies as calculated by the District's online charter school compliance system.

Financial Performance				
Financial Performance Indicators	2020-21	2021-22	2022-23	2023-24
FEFP for School Year*	\$4,019,102	\$3,227,706	\$3,060,622	\$2,448,006
Fund Balance	\$2,020,559	\$1,990,456	\$1,037,919	\$1,064,605
Annual Revenue	\$4,686,716	\$4,396,570	\$3,965,109	\$3,291,705
Expenditures	\$3,991,816	\$4,426,673	\$4,431,868	\$4,245,019
Financial Deteriorating Condition (Yes/No)	No	No	No	No
Financial Corrective Action (Yes/No)	No	No	No	No

^{*}As of June 30, without recalibration. ^Consolidated with 6652 in 2019.

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Creekside Charter Academy (7803)



14020 U.S Highway 301 Riverview, FL 33578 | (813) 419-5340 | www.creeksidecharter.com Grades K-8 | Enrollment 773 | School Specialty Program – Traditional | Principal – Sherly Laguerre

	School In	formation	
Management Company	Charter Schools USA (CSUSA)	High Performing Status	No
Title I	No	Accredited	Yes
Board President/Chair	Valora Cole	Contract Term Expiring	June 30, 2038
Year Open	2018	Grades Served	K-8
Certified Classroom Teachers	36	Classroom Substitutes	10

	Enrollment				
Demographics	2020-21	2021-22	2022-23	2023-24	
Total Enrollment	651	735	776	773	
% Free and Reduced Lunch Program (FRLP)	21.0%	55.5%	59.8%	52.4%	
% Students with Disabilities (SWD)	9.1%	9.8%	9%	7.1%	
% English Language Learners (ELL)	7.2%	7.6%	8.4%	8.4%	
% Black	32.3%	34.3%	33.5%	33.5%	
% White	16.9%	17.1%	17.8%	18.6%	
% Hispanic	44.1%	41.6%	41%	40%	
% Other (Multiracial, Asian, Pacific Isl., Am. Indian)	6.7%	6.6%	7.7%	7.9%	

Academic Performance					
Indicators	2020-21*	2021-22	2022-23	2023-24	
FLDOE School Accountability Grade	Did not opt in	А	А	Α	
English Language Arts: % Achievement		49%	48%	58%	
English Language Arts: % Learning Gains		64%	٨	62%	
Mathematics: % Achievement		50%	57%	63%	
Mathematics: % Learning Gains		67%	^	64%	
Middle School Acceleration and College/Career Readiness		85%	90%	91%	
Graduation Rate		N/A	N/A	N/A	
Corrective Action (Yes/No)	No	No	No	No	

^{*} Pursuant to Florida Department of Education Emergency Order No. 2021-EO-2, schools shall to "opt in" in order for the school grade to be recorded. ^No learning gains calculated in first administration of F.A.S.T.

Operational Compliance and Governance					
Compliance Monitoring 2020-21 2021-22 2022-23 2023-24					
Charters.Link compliance score and grade as of June 30 th 90.5% A 87.5% B 89.1% B 87.3% B					

The Compliance Rating is based on the timeliness and completeness of the school's compliance with the charter contract, certain local, state and federal legal requirements, and directives/regulations issued by the FLDOE or similar jurisdictional agencies as calculated by the District's online charter school compliance system.

Financial Performance					
Financial Performance Indicators	2020-21	2021-22	2022-23	2023-24	
FEFP for School Year*	\$5,324,159	\$5,158,821	\$5,743,472	\$5,953,171	
Fund Balance	\$2,236,936	\$2,088,305	\$2,208,371	\$2,528,578	
Annual Revenue	\$6,361,695	\$7.016.403	\$8,107,943	\$8,805,980	
Expenditures	\$5,687,737	\$7,165,035	\$7,987,877	\$8,8485,773	
Financial Deteriorating Condition (Yes/No)	No	No	No	No	
Financial Corrective Action (Yes/No)	No	No	No	No	

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Dr. Kiran C. Patel Elementary School (7843)

10739 Raulerson Ranch Road Tampa, FL | (813) 444-0660 | www.patelelementary.org Grades K-5 | Enrollment 396 | School Specialty Program – Traditional | Principal – Ashely Galfond



	School In	formation	
Management Company	N/A	High Performing Status	No
Title I	No	Accredited	No
Board President/Chair	Raymond Jacobs	Contract Term Expiring	June 30, 2032
Year Open	2022	Grades Served	K-2
Certified Classroom Teachers	27	Classroom Substitutes	0

	Enrollment			
Demographics	2020-21	2021-22	2022-23	2023-24
Total Enrollment			283	396
% Free and Reduced Lunch Program (FRLP)			12.7%	8.3%
% Students with Disabilities (SWD)				7.6%
% English Language Learners (ELL)				11.1%
% Black	'	Not Open	23.3%	22.5%
% White				28.8%
% Hispanic				24.5%
% Other (Multiracial, Asian, Pacific Isl., Am. Indian)			21.6%	24.2%

Academic Performance				
Indicators	2020-21*	2021-22	2022-23	2023-24
FLDOE School Accountability Grade	, , , , , , , , , , , , , , , , , , ,		А	
English Language Arts: % Achievement		- - -		87%
English Language Arts: % Learning Gains				N/A
Mathematics: % Achievement	Not Open		No grade only served K-2	89%
Mathematics: % Learning Gains			Scived K Z	N/A
Middle School Acceleration and College/Career Readiness				N/A
Graduation Rate				N/A
	•			•
Corrective Action (Yes/No)		Not Open	No	No

^{*} Pursuant to Florida Department of Education Emergency Order No. 2021-EO-2, schools shall to "opt in" in order for the school grade to be recorded...

Operational Compliance and Governance						
Compliance Monitoring 2020-21 2021-22 2022-23 2023-24						
Charters.Link compliance score and grade as of June 30 th	Not C	pen	97.2% A	93.4% A		

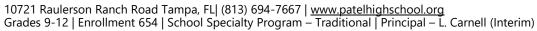
The Compliance Rating is based on the timeliness and completeness of the school's compliance with the charter contract, certain local, state and federal legal requirements, and directives/regulations issued by the FLDOE or similar jurisdictional agencies as calculated by the District's online charter school compliance system.

Financial Performance					
Financial Performance Indicators	2020-21	2021-22	2022-23	2023-24	
FEFP for School Year*			\$2,150,992	\$3,197,442	
Fund Balance				\$822,738	
Annual Revenue				\$4,447,476	
Expenditures		Not Open	\$10,386,812	\$3,912,037	
Financial Deteriorating Condition (Yes/No)			No	No	
Financial Corrective Action (Yes/No)			No	No	

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Dr. Kiran C. Patel High School (7827)





	School Information				
Management Company	N/A	High Performing Status	No		
Title I	No	Accredited	No		
Board President/Chair	Raymond Jacobs	Contract Term Expiring	June 30, 2029		
Year Open	2019	Grades Served	9-12		
Certified Classroom Teachers	36	Classroom Substitutes	0		

Enrollment					
Demographics	2020-21	2021-22	2022-23	2023-24	
Total Enrollment	439	587	751	654	
% Free and Reduced Lunch Program (FRLP)	8.4%	8.3%	12.1%	12.5%	
% Students with Disabilities (SWD)	7.5%	6.6%	7.2%	7%	
% English Language Learners (ELL)	2.7%	2.4%	2.0%	1.5%	
% Black	23.0%	22.3%	19.7%	20%	
% White	36.4%	37.1%	34.8%	30.1%	
% Hispanic	25.5%	23.3%	26.6%	28.3%	
% Other (Multiracial, Asian, Pacific Isl., Am. Indian)	15.4%	17.3%	6.6%	21.6%	

Acad	lemic Performance			
Indicators	2020-21*	2021-22	2022-23	2023-24
FLDOE School Accountability Grade	А	В	Α	Α
English Language Arts: % Achievement	63%	68%	67%	74%
English Language Arts: % Learning Gains	57%	61%	^	59%
Mathematics: % Achievement	69%	60%	65%	70%
Mathematics: % Learning Gains	58%	46%	^	36%
Middle School Acceleration and College/Career Readiness	N/A	N/A	N/A	90%
Graduation Rate	#	#	100%	pending
			<u>.</u>	·
Corrective Action (Yes/No)	No	No	No	No

^{*} Pursuant to Florida Department of Education Emergency Order No. 2021-EO-2, schools shall to "opt in" in order for the school grade to be recorded. #Not yet serving 12th grade. ^No learning gains calculated in first administration of F.A.S.T.

Operational Compliance					
Compliance Monitoring	2020-21	2021-22	2022-23	2023-24	
Charters.Link compliance score and grade as of June 30 th	85% B	86.2% B	86.2% B	88.8% B	

The Compliance Rating is based on the timeliness and completeness of the school's compliance with the charter contract, certain local, state and federal legal requirements, and directives/regulations issued by the FLDOE or similar jurisdictional agencies as calculated by the District's online charter school compliance system.

	Financial Performance				
Financial Performance Indicators	2020-21	2021-22	2022-23	2023-24	
FEFP for School Year*	\$2,875,597	\$3,753,205	\$5,578,933	\$5,542,094	
Fund Balance	\$829,679	\$2,617,112	\$3,558,509	\$3,889,459	
Annual Revenue	\$3,985,007	\$6,842,879	\$6,669,317	\$6,765,918	
Expenditures	\$3,285,521	\$15,530,322	\$5,647,920	\$6,195,358	
Financial Deteriorating Condition (Yes/No)	No	No	No	No	
Financial Corrective Action (Yes/No)	No	No	No	No	

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Excelsior Prep Charter School (7791)



2156 University Square Mall Unit 260 Tampa, FL 33612 | (813) 644-9060 | www.excelsiorpreptampa.com Grades K-5 | Enrollment 227 | School Specialty Program – Traditional | Principal – Stephanie Mullings

School Information				
Management Company	School Development Services	High Performing Status	No	
Title I	Yes	Accredited	No	
Board President/Chair	Matthew Schabath	Contract Term Expiring	June 30, 2027	
Year Open	2017	Grades Served	K-5	
Certified Classroom Teachers	16	Classroom Substitutes	2	

Enrollment Enrollment						
Demographics	2020-21	2021-22	2022-23	2023-24		
Total Enrollment	241	233	242	227		
% Free and Reduced Lunch Program (FRLP)	83.4%	82%	88.8%	96.9%		
% Students with Disabilities (SWD)	6.2%	7.7%	5.4%	6.2%		
% English Language Learners (ELL)	17.8%	21.9%	30.2%	33.9%		
% Black	48.5%	44.6%	41.3%	37.5%		
% White	4.1%	3.3%	4.5%	3.1%		
% Hispanic	42.3%	47.6%	51.7%	55.2%		
% Other (Multiracial, Asian, Pacific Isl., Am. Indian)	5.1%	4.5%	2.5%	4.2%		

Acad	demic Performance			
Indicators	2020-21*	2021-22	2022-23	2023-24
FLDOE School Accountability Grade	Did not opt in	С	D	D
English Language Arts: % Achievement		29%	26%	30%
English Language Arts: % Learning Gains		51%	٨	40%
Mathematics: % Achievement		38%	29%	39%
Mathematics: % Learning Gains		59%	٨	52%
Middle School Acceleration and College/Career Readiness		N/A	N/A	N/A
Graduation Rate		N/A	N/A	N/A
Corrective Action (Yes/No)	Yes	Yes	No	Yes

^{*} Pursuant to Florida Department of Education Emergency Order No. 2021-EO-2, schools shall to "opt in" in order for the school grade to be recorded. ^No learning gains calculated in first administration of F.A.S.T.

Operational Compliance				
Compliance Monitoring	2020-21	2021-22	2022-23	2023-24
Charters.Link compliance score and grade as of June 30 th	86.1% B	86.7% B	90.2% A	89% B

The Compliance Rating is based on the timeliness and completeness of the school's compliance with the charter contract, certain local, state and federal legal requirements, and directives/regulations issued by the FLDOE or similar jurisdictional agencies as calculated by the District's online charter school compliance system.

Financial Performance					
Financial Performance Indicators	2020-21	2021-22	2022-23	2023-24	
FEFP for School Year*	\$1,911,118	\$1,688,900	\$1,767,430	\$1,680,476	
Fund Balance	\$227,529	\$382.558	\$392,665	\$150,397	
Annual Revenue	\$2,541,200	\$2,919,868	\$2,905,911	\$2,338,428	
Expenditures	\$2,429,449	\$3,418,758	\$3,331,551	\$2,958,435	
Financial Deteriorating Condition (Yes/No)	No	No	No	No	
Financial Corrective Action (Yes/No)	No	No	No	No	

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EXCELSIOR PREP CHARTER MIDDLE SCHOOL (7781)



2156 University Square Mall Unit 260 Tampa, FL 33612 | (813) 644-9060 | www.excelsiorpreptampa.com Grades 6-8 | Enrollment 20 | School Specialty Program – Traditional | Principal – Stephanie Mullings

School Information				
Management Company	School Development Services	High Performing Status	No	
Title I	Yes	Accredited	No	
Board President/Chair	Matthew Schabath	Contract Term Expiring	June 30, 2028	
Year Open	2023	Grades Served	6-8	
Certified Classroom Teachers	4	Classroom Substitutes	0	

	Enrollment					
Demographics	2020-21	2021-22	2022-23	2023-24		
Total Enrollment			20			
% Free and Reduced Lunch Program (FRLP)						
% Students with Disabilities (SWD)						
% English Language Learners (ELL)		Not Open				
% Black						
% White						
% Hispanic						
% Other (Multiracial, Asian, Pacific Isl., Am. Indian)				0%		

Academic Performance					
Indicators	2020-21*	2021-22	2022-23	2023-24	
FLDOE School Accountability Grade				С	
English Language Arts: % Achievement				41%	
English Language Arts: % Learning Gains		Not Open			
Mathematics: % Achievement					
Mathematics: % Learning Gains		•		81%	
Middle School Acceleration and College/Career Readiness				N/A	
Graduation Rate					
Corrective Action (Yes/No)		Not Open		No	

^{*} Pursuant to Florida Department of Education Emergency Order No. 2021-EO-2, schools shall to "opt in" in order for the school grade to be recorded. ^No learning gains calculated in first administration of F.A.S.T.

Operational Compliance				
Compliance Monitoring	2020-21	2021-22	2022-23	2023-24
Charters.Link compliance score and grade as of June 30 th	Not Open 88.7% B		88.7% B	

The Compliance Rating is based on the timeliness and completeness of the school's compliance with the charter contract, certain local, state and federal legal requirements, and directives/regulations issued by the FLDOE or similar jurisdictional agencies as calculated by the District's online charter school compliance system.

Financial Performance					
Financial Performance Indicators	2020-21	2021-22	2022-23	2023-24	
FEFP for School Year*				\$144,846	
Fund Balance		Not Open	\$102,669		
Annual Revenue			\$195,163		
Expenditures			\$92,494		
Financial Deteriorating Condition (Yes/No)			No		
Financial Corrective Action (Yes/No)]			

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6310 E. Sligh Avenue Tampa, FL 33617 | (813) 985-3223 | www.flautism.com Grades K-12 | Enrollment 152 | School Specialty Program – Autism Spectrum | Principal – Sydney Sampson

School Information			
Management Company	N/A	High Performing Status	No
Title I	Yes	Accredited	No
Board President/Chair	Judy Williams	Contract Term Expiring	June 30, 2027
Year Open	2007	Grades Served	K-12
Certified Classroom Teachers	17	Classroom Substitutes	6

Enrollment				
Demographics	2020-21	2021-22	2022-23	2023-24
Total Enrollment	141	153	160	152
% Free and Reduced Lunch Program (FRLP)	73.8%	65.4%	80%	94.7%
% Students with Disabilities (SWD)	100%	99.3%	96.9%	100%
% English Language Learners (ELL)	0%	0%	0%	0%
% Black	27.0%	30.1%	30%	31.6%
% White	27.7%	24.8%	23.8%	21.7%
% Hispanic	34.8%	36.6%	38.1%	39.5%
% Other (Multiracial, Asian, Pacific Isl., Am. Indian)	10.5%	8.5%	8.1%	7.2%

Academic Performance				
Indicators	2020-21*	2021-22	2022-23	2023-24
FLDOE School Accountability Grade	Maintaining	Maintaining		
English Language Arts: % Achievement	Did not opt it	^		
English Language Arts: % Learning Gains	36% NO SIR IN 22-23 N	NO CID IN 22 24		
Mathematics: % Achievement		^	NO SIR IN 22-23 NO SIR IN 23-24	
Mathematics: % Learning Gains		39%		
Middle School Acceleration and College/Career Readiness		^		
Graduation Rate		100%	20%	pending
Corrective Action (Yes/No)	No	No	No	No

^{*} Pursuant to Florida Department of Education Emergency Order No. 2021-EO-2, schools shall to "opt in" in order for the school grade to be recorded. ^Alternate educational option eligible for School Improvement Rating accountability.

Operational Compliance				
Compliance Monitoring	2020-21	2021-22	2022-23	2023-24
Charters.Link compliance score and grade as of June 30 th	92.2% A	98.9% A	97.8% A	94.2% A

The Compliance Rating is based on the timeliness and completeness of the school's compliance with the charter contract, certain local, state and federal legal requirements, and directives/regulations issued by the FLDOE or similar jurisdictional agencies as calculated by the District's online charter school compliance system.

Financial Performance				
Financial Performance Indicators	2020-21	2021-22	2022-23	2023-24
FEFP for School Year*	\$3,218,947	\$3,540,124	\$3,917,161	\$4,133,119
Fund Balance	\$594,537	\$663,318	\$827,504	\$741,024
Annual Revenue	\$3,464,777	\$3,821,652	\$4,264,965	\$4,468,446
Expenditures	\$3,280,978	\$5,273,034	\$4,100,779	\$4,554,926
Financial Deteriorating Condition (Yes/No)	No	No	No	No
Financial Corrective Action (Yes/No)	No	No	No	No

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FLORIDA CONNECTIONS ACADEMY (7826)



5805 Breckenridge Pkwy. Suite E & F Tampa, FL 33617 | (813) 291-0550 | Principal –Dana Gill; Marcie Trombino Grades K-12 | Enrollment 5,731 | School Specialty Program – Virtual | http://www.connectionsacademy.com

School Information					
Management Company Connections Education of Florida High Performing Status No					
Title I	No	Accredited	Yes		
Board President/Chair	Star Hudspath-McReynolds	Contract Term Expiring	June 30, 2028		
Year Open	2018	Grades Served	K-12		
Certified Classroom Teachers	187	Classroom Substitutes	8		

Enrollment					
Demographics	2020-21	2021-22	2022-23	2023-24	
Total Enrollment	3,996	5,661	5,126	5,731	
% Free and Reduced Lunch Program (FRLP)	40.7%	50.6%	46.6%	44.8%	
% Students with Disabilities (SWD)	10.4%	9.8%	11.1%	10.8%	
% English Language Learners (ELL)	2.0%	2.6%	3%	2.7%	
% Black	15.6%	20.5%	18.3%	17.7%	
% White	45.9%	38.5%	41.2%	41.8%	
% Hispanic	28.3%	31.1%	30.6%	30.9%	
% Other (Multiracial, Asian, Pacific Isl., Am. Indian)	10.2%	9.6%	9.2%	9.6%	

Academic Performance					
Indicators	2020-21*	2021-22	2022-23	2023-24	
FLDOE School Accountability Grade	Did not opt in	С	С	D	
English Language Arts: % Achievement		50%	49%	48%	
English Language Arts: % Learning Gains		51%	^	51%	
Mathematics: % Achievement		30%	30%	31%	
Mathematics: % Learning Gains		43%	^	45%	
Middle School Acceleration and College/Career Readiness		34%	24%	23%/ 14%	
Graduation Rate		#	52%	pending	
Corrective Action (Yes/No)	No	No	No	Yes	

^{*} Pursuant to Florida Department of Education Emergency Order No. 2021-EO-2, schools shall to "opt in" in order for the school grade to be recorded. #No data reported, not yet serving 12th grade. ^No learning gains calculated in first administration of F.A.S.T.

Operational Compliance					
Compliance Monitoring 2020-21 2021-22 2022-23 2023-24					
Charters.Link compliance score and grade as of June 30 th	96.7% A	94% A	90.5% A	95.5% A	

The Compliance Rating is based on the timeliness and completeness of the school's compliance with the charter contract, certain local, state and federal legal requirements, and directives/regulations issued by the FLDOE or similar jurisdictional agencies as calculated by the District's online charter school compliance system.

Financial Performance					
Financial Performance Indicators	2020-21	2021-22	2022-23	2023-24	
FEFP for School Year*	\$20,651,794	\$40,886,263	\$25,125,826	\$29,583,271	
Fund Balance	\$16,064	\$1,207,317	\$2,061,818	\$5,631,068	
Annual Revenue	\$19,038,005	\$27,629,122	\$29,802,454	\$35,553,929	
Expenditures	\$19,022,566	\$26,544,819	\$29,342,213	\$31,984,679	
Financial Deteriorating Condition (Yes/No)	No	No	No	No	
Financial Corrective Action (Yes/No)	No	No	No	No	

^{*}As of June 30, without recalibration

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FOCUS ACADEMY (7672)



304 Druid Hills Road Temple Terrace, FL 33617 | (813) 443-5558 | www.focusacademyflorida.org Grades 9-12 | Enrollment 132 | School Specialty Program – ESE | Principal – Elisabeth Kraft-Radka

School Information							
Management Company	Management Company N/A High Performing Status No						
Title I	No	Accredited	No				
Board President/Chair	James Rossman	Contract Term Expiring	June 30, 2028				
Year Open	2013	Grades Served	9-12, Transition				
Certified Classroom Teachers	8	Classroom Substitutes	0				

Enrollment					
Demographics	2020-21	2021-22	2022-23	2023-24	
Total Enrollment	97	101	123	132	
% Free and Reduced Lunch Program (FRLP)	32%	36.6%	52.8%	15.2%	
% Students with Disabilities (SWD)	100%	100%	100%	100%	
% English Language Learners (ELL)	0%	0%	0%	0%	
% Black	18.6%	21.8%	21.1%	22%	
% White	40.2%	36.6%	35%	28.8%	
% Hispanic	34%	32.7%	34.1%	40.2%	
% Other (Multiracial, Asian, Pacific Isl., Am. Indian)	7.2%	8.9%	9.8%	9%	

Academic Performance					
Indicators	2020-21*	2021-22	2022-23	2023-24	
FLDOE School Accountability Grade	Did not opt in	Unsatisfactory			
English Language Arts: % Achievement		^			
English Language Arts: % Learning Gains		29%	NO CID IN 33 33	NIO CID INI 22 24	
Mathematics: % Achievement		^	NO SIR IN 22-23 NO	NO SIR IN 23-24	
Mathematics: % Learning Gains		7%			
Middle School Acceleration and College/Career Readiness		N/A			
Graduation Rate		94%	89%	pending	
Corrective Action (Yes/No)	No	No	No	No	

^{*} Pursuant to Florida Department of Education Emergency Order No. 2021-EO-2, schools shall to "opt in" in order for the school grade to be recorded. ^Alternate educational option eligible for School Improvement Rating accountability.

Operational Compliance					
Compliance Monitoring 2020-21 2021-22 2022-23 2023-24					
Charters.Link compliance score and grade as of June 30 th	90.6% A	94% A	90.7% A	88% B	

The Compliance Rating is based on the timeliness and completeness of the school's compliance with the charter contract, certain local, state and federal legal requirements, and directives/regulations issued by the FLDOE or similar jurisdictional agencies as calculated by the District's online charter school compliance system.

Financial Performance				
Financial Performance Indicators	2020-21	2021-22	2022-23	2023-24
FEFP for School Year*	\$1,932,329	\$1,944,948	\$2,541,685	\$2,684,235
Fund Balance	\$635,467	\$511,557	\$608,590	\$695,679
Annual Revenue	\$2,091,312	\$2,195,522	\$2,680,735	\$3,000,192
Expenditures	\$2,374,049	\$2,319,432	\$2,583,702	\$2,913,103
Financial Deteriorating Condition (Yes/No)	No	No	No	No
Financial Corrective Action (Yes/No)	No	No	No	No

^{*}As of June 30, without recalibration

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HENDERSON HAMMOCK CHARTER SCHOOL (6662)



10322 Henderson Rd. Tampa, FL 33625 | (813) 739-6633 | www.hendersonacademy.org Grades K-8 | Enrollment 1,151 | School Specialty Program – Traditional | Principal – Nirvani Ramnath

School Information					
Management Company Charter Schools USA (CSUSA) High Performing Status No					
Title I	Yes	Accredited	Yes		
Board President/Chair	Valora Cole	Contract Term Expiring	June 30, 2027		
Year Open	2012	Grades Served	K-8		
Certified Classroom Teachers	38	Classroom Substitutes	16		

	Enrollment			
Demographics	2020-21	2021-22	2022-23	2023-24
Total Enrollment	1,180	1,159	1,157	1,151
% Free and Reduced Lunch Program (FRLP)	75.6%	82.4%	82.5%	79.5%
% Students with Disabilities (SWD)	7.5%	6.6%	6.1%	6.9%
% English Language Learners (ELL)	20.2%	21.1%	21.9%	25.6%
% Black	5.3%	5.3%	4.8%	4.3%
% White	9.9%	8.6%	7.9%	5.9%
% Hispanic	80.9%	82.2%	84.4%	86.9%
% Other (Multiracial, Asian, Pacific Isl., Am. Indian)	3.9%	3.5%	2.50%	2.9%

Academic Performance						
Indicators	2020-21*	2021-22	2022-23	2023-24		
FLDOE School Accountability Grade	В	В	Α	А		
English Language Arts: % Achievement	51%	52%	49%	54%		
English Language Arts: % Learning Gains	61%	52%	٨	64%		
Mathematics: % Achievement	47%	55%	56%	54%		
Mathematics: % Learning Gains	52%	64%	٨	55%		
Middle School Acceleration and College/Career Readiness	82%	91%	97%	94%		
Graduation Rate	N/A	N/A	N/A	N/A		
	•	1	1	,		
Corrective Action (Yes/No)	No	No	No	No		

^{*} Pursuant to Florida Department of Education Emergency Order No. 2021-EO-2, schools shall to "opt in" in order for the school grade to be recorded. ^No learning gains calculated in first administration of F.A.S.T.

Operational Compliance					
Compliance Monitoring	2020-21	2021-22	2022-23	2023-24	
Charters.Link compliance score and grade as of June 30 th	86.2% B	89% B	86.1% B	83.4% B	

The Compliance Rating is based on the timeliness and completeness of the school's compliance with the charter contract, certain local, state and federal legal requirements, and directives/regulations issued by the FLDOE or similar jurisdictional agencies as calculated by the District's online charter school compliance system.

Financial Performance					
Financial Performance Indicators	2020-21	2021-22	2022-23	2023-24	
FEFP for School Year*	\$8,178,382	\$8,180,591	\$8,609,425	\$8,976,817	
Fund Balance	\$3,373,853	\$3,484,362	\$3,768,998	\$5,544,216	
Annual Revenue	\$10,340,964	\$10,861,751	\$11,754,278	\$13,631,391	
Expenditures	\$10,049,903	\$10,751,242	\$12,212,627	\$11,856,173	
Financial Deteriorating Condition (Yes/No)	No	No	No	No	
Financial Corrective Action (Yes/No)	No	No	No	No	

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HILLSBOROUGH ACADEMY OF MATH AND SCIENCE (6671) HILLSBOROUGH ACADEMY



9659 W. Waters Avenue Tampa, FL 33635 | (813) 793-6085 | www.hillsboroughacademy.com Grades K-8 | Enrollment 835 | School Specialty Program – Math & Science | Principal – Brittany Deen

School Information					
Management Company	Charter School Associate (CSA)	High Performing Status	Yes, since 2017		
Title I	No	Accredited	Yes		
Board President/Chair	Patricia Rogers	Contract Term Expiring	June 30, 2033		
Year Open	2013	Grades Served	K-8		
Certified Classroom Teachers	53	Classroom Substitutes	0		

Enrollment					
Demographics	2020-21	2021-22	2022-23	2023-24	
Total Enrollment	867	829	846	835	
% Free and Reduced Lunch Program (FRLP)	52.1%	47.3%	15.7%	64.3%	
% Students with Disabilities (SWD)	6.9%	7.1%	7.8%	9.7%	
% English Language Learners (ELL)	8.0%	10.3%	14.2%	20.2%	
% Black	4.7%	5.3%	4.1%	4.4%	
% White	19.6%	19.4%	18.8%	16.5%	
% Hispanic	68.5%	68.8%	71.3%	73.7%	
% Other (Multiracial, Asian, Pacific Isl., Am. Indian)	7.2%	6.2%	5.50%	5.4%	

Academic Performance					
Indicators	2020-21*	2021-22	2022-23	2023-24	
FLDOE School Accountability Grade	Did not opt in	В	Α	В	
English Language Arts: % Achievement		62%	64%	64%	
English Language Arts: % Learning Gains		54%	۸	60%	
Mathematics: % Achievement		56%	63%	62%	
Mathematics: % Learning Gains		57%	۸	59%	
Middle School Acceleration and College/Career Readiness		83%	73%	61%	
Graduation Rate		N/A	N/A	N/A	
	1	.			
Corrective Action (Yes/No)	No	No	No	No	

Operational Compliance					
Compliance Monitoring 2020-21 2021-22 2022-23 2023-24					
Charters.Link compliance score and grade as of June 30 th	95.0% A	94.1% A	92.8% A	94.9% A	

The Compliance Rating is based on the timeliness and completeness of the school's compliance with the charter contract, certain local, state and federal legal requirements, and directives/regulations issued by the FLDOE or similar jurisdictional agencies as calculated by the District's online charter school compliance system.

	Financial Performand	ce		
Financial Performance Indicators	2020-21	2021-22	2022-23	2023-24
FEFP for School Year*	\$6,369,039	\$5,897,520	\$6,306,061	\$6,441,020
Fund Balance	\$2,155,941	\$2,458,984	\$1,148,409	\$499,363
Annual Revenue	\$7,664,713	\$8,003,055	\$8,223,903	\$8,264,406
Expenditures	\$6,755,199	\$23,409,282	\$8,180,328	\$8,713,452
Financial Deteriorating Condition (Yes/No)	No	No	No	No
Financial Corrective Action (Yes/No)	No	No	No	No

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HORIZON CHARTER SCHOOL OF TAMPA (6620)

7235 W. Hillsborough Ave Tampa, FL 33634 | (813) 887-3800 | <u>www.horizoncharter.org</u> Grades K-8 | Enrollment 312 | School Specialty Program – Traditional | Principal – Pamala Leonard; Sheila Thomley

School Information					
Management Company	N/A	High Performing Status	Yes, since 2016		
Title I	No	Accredited	No		
Board President/Chair	Sharon Wingo	Contract Term Expiring	June 30, 2028		
Year Open	2003	Grades Served	K-8		
Certified Classroom Teachers	20	Classroom Substitutes	0		

ORIZON CHAP

Enrollment					
Demographics	2020-21	2021-22	2022-23	2023-24	
Total Enrollment	327	304	307	312	
% Free and Reduced Lunch Program (FRLP)	13.8%	8.2%	8.1%	5.4%	
% Students with Disabilities (SWD)	3.7%	5.6%	5.9%	4.8%	
% English Language Learners (ELL)	12.2%	13.8%	17.9%	19.6%	
% Black	0%	4.9%	3.9%	0%	
% White	11.3%	12.5%	13.7%	15.1%	
% Hispanic	67.6%	59.9%	65.1%	67.6%	
% Other (Multiracial, Asian, Pacific Isl., Am. Indian)	21.1%	22.7%	17.3%	17.3%	

Academic Performance						
Indicators	2020-21*	2021-22	2022-23	2023-24		
FLDOE School Accountability Grade	А	А	Α	А		
English Language Arts: % Achievement	85%	88%	78%	80%		
English Language Arts: % Learning Gains	85%	69%	^	76%		
Mathematics: % Achievement	81%	87%	82%	86%		
Mathematics: % Learning Gains	76%	90%	^	75%		
Middle School Acceleration and College/Career Readiness	98%	97%	100%	100%		
Graduation Rate	NA	N/A	N/A	N/A		
	II.	'	II.	· ·		
Corrective Action (Yes/No)	No	No	No	No		

^{*} Pursuant to Florida Department of Education Emergency Order No. 2021-EO-2, schools shall to "opt in" in order for the school grade to be recorded. ^No learning gains calculated in first administration of F.A.S.T

Operational Compliance					
Compliance Monitoring	2020-21	2021-22	2022-23	2023-24	
Charters.Link compliance score and grade as of June 30th	95.1% A	94.4% A	90.9% A	96.9% A	

The Compliance Rating is based on the timeliness and completeness of the school's compliance with the charter contract, certain local, state and federal legal requirements, and directives/regulations issued by the FLDOE or similar jurisdictional agencies as calculated by the District's online charter school compliance system.

Financial Performance				
Financial Performance Indicators	2020-21	2021-22	2022-23	2023-24
FEFP for School Year*	\$2,353,783	\$2,149,746	\$2,246,125	\$2,415,041
Fund Balance	\$231,484	\$167,634	\$172,414	\$183,499
Annual Revenue	\$2,739,018	\$2,891,717	\$3,043,043	\$3,188,206
Expenditures	\$2,718,451	\$5,129,693	\$3,038,263	\$3,177,121
Financial Deteriorating Condition (Yes/No)	No	No	No	No
Financial Corrective Action (Yes/No)	No	No	No	No

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IDEA HOPE

5050 E. 10th Ave. Tampa, FL 33619 | (813) 755-4690 | www.ideapublicschools.org/our-schools/idea-hope Grades K-12 | Enrollment 873 | School Specialty Program – School of Hope | Principals – D. Peterson/ M. Sachse

School Information				
Management Company	IDEA Public Schools	High Performing Status	No	
Title I	Yes	Accredited	No	
Board President/Chair	Christina Barker	Contract Term Expiring	June 30, 2026	
Year Open	2021	Grades Served	K-4, 6-8	
Certified Classroom Teachers	NA	Classroom Substitutes	NA	

Enrollment					
Demographics	2020-21	2021-22	2022-23	2023-24	
Total Enrollment		406	794	873	
% Free and Reduced Lunch Program (FRLP)		90.6%	100%	82%	
% Students with Disabilities (SWD)		17.7%	13.5%	12.4%	
% English Language Learners (ELL)	Not Once	6.9%	6.8%	16.2%	
% Black	Not Open	68.2%	69%	63.9%	
% White		6.7%	3.9%	4.9%	
% Hispanic		22.7%	26.1%	30.1%	
% Other (Multiracial, Asian, Pacific Isl., Am. Indian)		2.4%	1%	1.1%	

Academic Performance					
Indicators	2020-21*	2021-22	2022-23	2023-24	
FLDOE School Accountability Grade		D	D	D	
English Language Arts: % Achievement		21%	25%	26%	
English Language Arts: % Learning Gains		35%	٨	44%	
Mathematics: % Achievement	Not Open	20%	27%	34%	
Mathematics: % Learning Gains	'	36%	٨	61%	
Middle School Acceleration and College/Career Readiness		**	**	0%	
Graduation Rate		#	#	#	
		•	<u>.</u>	<u> </u>	
Corrective Action (Yes/No)	No	t Open	Yes	Yes	

^{*} Pursuant to Florida Department of Education Emergency Order No. 2021-EO-2, schools shall to "opt in" in order for the school grade to be recorded. ^No learning gains calculated in first administration of F.A.S.T. **No data reported. #No students yet in 12th grade.

Operational Compliance				
Compliance Monitoring	2020-21	2021-22	2022-23	2023-24
Charters.Link compliance score and grade as of June 30 th	Not Open	80% B	79.5% B	80.6% B

The Compliance Rating is based on the timeliness and completeness of the school's compliance with the charter contract, certain local, state and federal legal requirements, and directives/regulations issued by the FLDOE or similar jurisdictional agencies as calculated by the District's online charter school compliance system.

Financial Performance					
Financial Performance Indicators**	2020-21	2021-22	2022-23	2023-24	
FEFP for School Year*		\$3,079.997	\$6,023,157	\$6,761,493	
Fund Balance		(\$2,547,791)	\$3,961,460	\$3,585,801	
Annual Revenue	Nat On an	\$21,989,782	\$30,905,900	\$37,356,428	
Expenditures	Not Open	\$31,803,851	\$37,578,124	\$39,584,185	
Financial Deteriorating Condition (Yes/No)		Yes	No	No	
Financial Corrective Action (Yes/No)		Yes	Yes	No	

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^{**}IDEA Public Schools (combined funds/reporting)

IDEA VICTORY



11612 N. Nebraska Ave. Tampa, FL 33612 | (813) 461-6650 | <u>www.ideapublicschools.org/our-schools/idea-victory</u> Grades K- 12 | Enrollment 1,025 | School Specialty Program – School of Hope | Principal – L. Mcghee / L. Spann

School Information				
Management Company	IDEA Public Schools	High Performing Status	No	
Title I	Yes	Accredited	No	
Board President/Chair	Christina Barker	Contract Term Expiring	June 30, 2026	
Year Open	2021	Grades Served	K-4, 6-8	
Certified Classroom Teachers	NA	Classroom Substitutes	NA	

Enrollment					
Demographics	2020-21	2021-22	2022-23	2023-24	
Total Enrollment		513	830	1,025	
% Free and Reduced Lunch Program (FRLP)		82.8%	100%	74.8%	
% Students with Disabilities (SWD)		9.6%	7.6%	9.6%	
% English Language Learners (ELL)	N O	13.3%	17.1%	38.4%	
% Black	Not Open	50.3%	43.6%	35.4%	
% White		5.1%	1.9%	2.8%	
% Hispanic		42.5%	54%	61.6%	
% Other (Multiracial, Asian, Pacific Isl., Am. Indian)		2.1%	.5%	.2%	

Academic Performance				
Indicators	2020-21*	2021-22	2022-23	2023-24
FLDOE School Accountability Grade		С	С	D
English Language Arts: % Achievement		37%	38%	36%
English Language Arts: % Learning Gains		54%	^	52%
Mathematics: % Achievement	Not Open	33%	48%	46%
Mathematics: % Learning Gains		52%	^	58%
Middle School Acceleration and College/Career Readiness		**	**	0%
Graduation Rate		#	#	#

^{*} Pursuant to Florida Department of Education Emergency Order No. 2021-EO-2, schools shall to "opt in" in order for the school grade to be recorded. ^No learning gains calculated in first administration of F.A.S.T. **No data reported. #No students yet in 12th grade.

Operational Compliance					
Compliance Monitoring	2020-21	2021-22	2022-23	2023-24	
Charters.Link compliance score and grade as of June 30 th	Not Open	81.1% B	79.9% B	78.1% C	

The Compliance Rating is based on the timeliness and completeness of the school's compliance with the charter contract, certain local, state and federal legal requirements, and directives/regulations issued by the FLDOE or similar jurisdictional agencies as calculated by the District's online charter school compliance system.

Financial Performance				
Financial Performance Indicators**	2020-21	2021-22	2022-23	2023-24
FEFP for School Year*		\$3,859,294	\$6,233,049	\$8,166,074
Fund Balance		(\$2,547,791)	\$3,961,460	\$3,585,801
Annual Revenue	Nat Ones	\$21,989,782	\$30,905,900	\$37,356,428
Expenditures	Not Open	\$31,803,851	\$37,578,124	\$39,584,185
Financial Deteriorating Condition (Yes/No)		Yes	No	No
Financial Corrective Action (Yes/No)		Yes	Yes	No

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^{**}IDEA Public Schools (combined funds/reporting)

INDEPENDENCE ACADEMY (6637)



12902 E. US Highway 92 Dover, FL 33527 | (813) 473-8600 | <u>www.iacademies.com</u> Grades K-8 | Enrollment 907 | School Specialty Program – Math & Science | Principal – Marcy Ringdahl

School Information				
Management Company	Charter School Associates (CSA)	High Performing Status	No	
Title I	No	Accredited	Yes	
Board President/Chair	Patricia Rogers	Contract Term Expiring	June 30, 2027	
Year Open	2007	Grades Served	K-8	
Certified Classroom Teachers	46	Classroom Substitutes	4	

	Enrollment					
Demographics	2020-21	2021-22	2022-23	2023-24		
Total Enrollment	917	907	914	907		
% Free and Reduced Lunch Program (FRLP)	22.1%	16.6%	39.8%	45.4%		
% Students with Disabilities (SWD)	8.7%	9.7%	9.0%	9%		
% English Language Learners (ELL)	2.4%	3.3%	4.4%	4.6%		
% Black	7.4%	5.2%	5.5%	5.6%		
% White	65.3%	64.4%	63%	60.1%		
% Hispanic	21.5%	25.2%	25.3%	27.7%		
% Other (Multiracial, Asian, Pacific Isl., Am. Indian)	5.8%	7.3%	5.6%	6.6%		

Academic Performance						
Indicators	2020-21*	2021-22	2022-23	2023-24		
FLDOE School Accountability Grade	Did not opt in	С	С	В		
English Language Arts: % Achievement		50%	50%	58%		
English Language Arts: % Learning Gains		49%	^	61%		
Mathematics: % Achievement		39%	42%	55%		
Mathematics: % Learning Gains		51%	^	57%		
Middle School Acceleration and College/Career Readiness		51%	50%	61%		
Graduation Rate		N/A	N/A	N/A		
Corrective Action (Yes/No)	No	No	No	No		

^{*} Pursuant to Florida Department of Education Emergency Order No. 2021-EO-2, schools shall to "opt in" in order for the school grade to be recorded. ^No learning gains calculated in first administration of F.A.S.T

Operational Compliance and Governance					
Compliance Monitoring	2020-21	2021-22	2022-23	2023-24	
Charters.Link compliance score and grade as of June 30th	91.3% A	95% A	93.7% A	96.2% A	

The Compliance Rating is based on the timeliness and completeness of the school's compliance with the charter contract, certain local, state and federal legal requirements, and directives/regulations issued by the FLDOE or similar jurisdictional agencies as calculated by the District's online charter school compliance system.

Financial Performance							
Financial Performance Indicators 2020-21 2021-22 2022-23 202							
FEFP for School Year*	\$6,885,867	\$6,343,847	\$6,759,226	\$6,868,402			
Fund Balance	\$3,453,983	\$4,051,276	\$2,325,332	\$2,135,706			
Annual Revenue	\$7,851,176	\$8,450,940	\$8,725,986	\$9,122,242			
Expenditures	\$6,797,280	\$7,853,647	\$7,842,519	\$8,311,868			
Financial Deteriorating Condition (Yes/No)	No	No	No	No			
Financial Corrective Action (Yes/No)	No	No	No	No			

^{*}As of June 30, without recalibration

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KID'S COMMUNITY COLLEGE RIVERVIEW SOUTH K-12 (6626)

10030 Mathog Rd. Riverview, FL 33578 | (813) 671-1440 | Grades K-8 | Principal – Katrina Evans 10550 Johanna Ave. Riverview, FL 33578 | (813) 699-5751 | Grades 9-12 | Principal – Katrina Evans Enrollment 586 | School Specialty Program – Traditional | www.mykidscc.org



School Information				
Management Company	N/A	High Performing Status	No	
Title I	No	Accredited	Yes	
Board President/Chair	Todd Hammond	Contract Term Expiring	June 30, 2026	
Year Open	2005	Grades Served	K-12	
Certified Classroom Teachers	32	Classroom Substitutes	8	

	Enrolln	Enrollment					
Demographics	2020-2	1	2021-22	2022-23	2023-24		
	6626	7813					
Total Enrollment	567	178	709	658	586		
% Free and Reduced Lunch Program (FRLP)	31.6%	27.5%	42%	43.5%	49.8%		
% Students with Disabilities (SWD)	10.4%	9.0%	9%	10.5%	7.2%		
% English Language Learners (ELL)	2.5%	0%	2.8%	3.6%	1.9%		
% Black	30%	27%	28.8%	31.5%	37.5%		
% White	31.9%	19.7%	31.2%	30.4%	29.7%		
% Hispanic	29.5%	44.9%	32.3%	32.5%	26.3%		
% Other (Multiracial, Asian, Pacific Isl., Am. Indian)	8.6%	8.4%	7.7%	2.7%	6.5%		

Academic Performance						
Indicators	2020-21*	2021-22	2022-23	2023-24		
FLDOE School Accountability Grade	Both sites did no	t C	С	В		
English Language Arts: % Achievement	opt it	54%	45%	49%		
English Language Arts: % Learning Gains	44%	^	52%			
Mathematics: % Achievement]	50%	47%	60%		
Mathematics: % Learning Gains]	52%	^	63%		
Middle School Acceleration and College/Career Readiness	1	78%	6%	76%/14%		
Graduation Rate]	92%	85%	pending		
	•					
Corrective Action (Yes/No)	No No	No	No	No		

Operational Compliance					
Compliance Monitoring	6626	7813	2021-22	2022-23	2023-24
Charters.Link compliance score and grade as of June 30 th	94.2% A	91.3% A	91% A	92.2% A	92.8% A

The Compliance Rating is based on the timeliness and completeness of the school's compliance with the charter contract, certain local, state and federal legal requirements, and directives/regulations issued by the FLDOE or similar jurisdictional agencies as calculated by the District's online charter school compliance system.

Financial Performance							
Financial Performance Indicators	2020-21	2020-21		2022-23	2023-24		
	6626	7813					
FEFP for School Year*	\$3,930,862	\$1,401,923	\$4,882,815	\$4,887,028	\$4,453,676		
Fund Balance	\$1,185,461	\$191,042	\$1,665,040	\$843,567	\$785,285		
Annual Revenue	\$5,019,978	\$1,967,989	\$7,111,377	\$6,705,529	\$7,940,227		
Expenditures	\$4,716,565	\$1,941,790	\$21,071,417	\$7,527,002	\$10,504,474		
Financial Deteriorating Condition (Yes/No)	No	No	No	No	No		
Financial Corrective Action (Yes/No)	No	No	No	No	No		

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KID'S COMMUNITY COLLEGE CHARTER RIVERVIEW SOUTHEAST (6667)

11513 & 11519 McMullen Rd. Riverview, FL 33569 | (813) 699-4600 | www.mykidscc.org Grades K-8 | Enrollment 446 | School Specialty Program – International Baccalaureate | Principal -Danielle Smalley



School Information				
Management Company	N/A	High Performing Status	No	
Title I	No	Accredited	Yes	
Board President/Chair	Todd Hammond	Contract Term Expiring	June 30, 2027	
Year Open	2012	Grades Served	K-8	
Certified Classroom Teachers	26	Classroom Substitutes	2	

Enrollment						
Demographics	2020-2	1	2021-22		2022-23	2023-24
	6667	7821	6667	7821		
Total Enrollment	362	195	383	209	493	446
% Free and Reduced Lunch Program (FRLP)	11.9%	17.9%	9.7%	13.9%	11.8%	23.3%
% Students with Disabilities (SWD)	10.2%	10.3%	9.1%	10%	8.7%	8.5%
% English Language Learners (ELL)	4.7%	8.2%	6.3%	5.7%	3.9%	8.1%
% Black	32.3%	33.8%	34.5%	35.4%	36.1%	36.1%
% White	26.5%	18.5%	23.8%	21.5%	22.1%	17.5%
% Hispanic	28.5%	40%	30.5%	31.6%	28%	31.4%
% Other (Multiracial, Asian, Pacific Isl., Am. Indian)	12.7%	7.7%	11.2%	11.5%	13.8%	15%

Indicators	2020-21	*	2021-2	22	2022-23	2023-24
	6667	7821	6667	7821		
FLDOE School Accountability Grade	Did not	:C	С	D	С	D
English Language Arts: % Achievement	opt in	48%	50%	46%	41%	36%
English Language Arts: % Learning Gains		44%	57%	48%	^	47%
Mathematics: % Achievement		28%	46%	29%	40%	34%
Mathematics: % Learning Gains		29%	55%	41%	^	41%
Middle School Acceleration and College/Career Readiness		57%	N/A	35%	45%	42%
	•		•	•	•	•
Corrective Action (Yes/No)	No		No		No	Yes

Operational Compliance						
Compliance Monitoring	2020-21 2021-22 2022-23 2023-24				2023-24	
	6667	7821	6667	7821	6667	6667
Charters.Link compliance score and grade as of June 30th	86.7% B	87.3% B	79% C	81% B	90.6% A	91% A

The Compliance Rating is based on the timeliness and completeness of the school's compliance with the charter contract, certain local, state and federal legal requirements, and directives/regulations issued by the FLDOE or similar jurisdictional agencies as calculated by the District's online charter school compliance system.

Financial Performance							
Financial Performance Indicators	2020-21		2021-22		2022-23	2023-24	
	6667	7821	6667	7821	6667	6667	
FEFP for School Year*	\$2,731,950	\$1,380,372	\$2,676,755	\$1,344,856	\$3,557,557	\$3,449,851	
Fund Balance	\$596,094	\$390,524	\$801,672	\$845,204	\$363,522	\$103,710	
Annual Revenue	\$3,422,172	\$1,700,612	\$3,651,538	\$1,887,894	\$4,709,602	\$5,487,570	
Expenditures	\$3,513,736	\$1,541,665	\$10,227,752	\$5,306,695	\$6,067,956	\$7,283,296	
Financial Deteriorating Condition (Yes/No)	No	No	No	No	No	No	
Financial Corrective Action (Yes/No)	No	No	No	No	No	No	

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LEARNING GATE COMMUNITY SCHOOL (6613)

16215 Hanna Rd. Lutz, FL 33549 | (813) 948-4190 | (K-6 Campus) | www.learninggate.org
207 W Lutz Lake Fern Rd. Lutz, FL 33548 | (813) 909-2700 | (7-8) Campus
Grades K-8 | Enrollment 771 | School Specialty Program — Environmental Science | Principal — Michelle Mason

School Information					
Management Company	N/A	High Performing Status	Yes, since 2011		
Title I	No	Accredited	Yes		
Board President/Chair	Stanley Kroh	Contract Term Expiring	June 30, 2025		
Year Open	2000	Grades Served	K-8		
Certified Classroom Teachers	56	Classroom Substitutes	0		

Enrollment							
Demographics	2020-21	2021-22	2022-23	2023-24			
Total Enrollment	772	750	774	771			
% Free and Reduced Lunch Program (FRLP)	9.6%	8.1%	7.8%	4.5%			
% Students with Disabilities (SWD)	13.3%	14.7%	14.5%	16.2%			
% English Language Learners (ELL)	0%	0.8%	1.2%	.6%			
% Black	3.9%	3.7%	3.6%	3.4%			
% White	65.3%	63.3%	62.4%	62.9%			
% Hispanic	21.9%	23.5%	23%	23.7%			
% Other (Multiracial, Asian, Pacific Isl., Am. Indian)	8.9%	9%	10.6%	10%			

Academic Performance						
Indicators	2020-21*	2021-22	2022-23	2023-24		
FLDOE School Accountability Grade	Did not opt in	A	Α	А		
English Language Arts: % Achievement		67%	63%	68%		
English Language Arts: % Learning Gains		58%	^	61%		
Mathematics: % Achievement		63%	62%	67%		
Mathematics: % Learning Gains		64%	^	73%		
Middle School Acceleration and College/Career Readiness		71%	74%	44%		
Graduation Rate		N/A	N/A	N/A		
Corrective Action (Yes/No)	No	No	No	No		

Operational Compliance						
Compliance Monitoring	2020-21	2021-22	2022-23	2023-24		
Charters.Link compliance score and grade as of June 30 th	95.7% A	97% A	98.3% A	97.3% A		

The Compliance Rating is based on the timeliness and completeness of the school's compliance with the charter contract, certain local, state and federal legal requirements, and directives/regulations issued by the FLDOE or similar jurisdictional agencies as calculated by the District's online charter school compliance system.

Financial Performance						
Financial Performance Indicators	2020-21	2021-22	2022-23	2023-24		
FEFP for School Year*	\$5,577,923	\$5,378,460	\$5,792,438	\$5,980,653		
Fund Balance	\$3,411,966	\$2,721,381	\$2,997,702	\$3,150,077		
Annual Revenue	\$6,648,406	\$7,329,770	\$8,197,261	\$8,261,932		
Expenditures	\$7,848,348	\$8,020,355	\$7,920,940	\$8,109,557		
Financial Deteriorating Condition (Yes/No)	No	No	No	No		
Financial Corrective Action (Yes/No)	No	No	No	No		

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LEGACY PREPARATORY ACADEMY (6621)



302 E. Linebaugh Avenue Tampa, FL 33612 | (813) 253-0053 | www.legacyprepacademy.org Grades K-8 | Enrollment 127 | School Specialty Program – Traditional | Principal – Yolonda Capers

School Information						
Management Company N/A High Performing Status No						
Title I	Yes	Accredited	No			
Board President/Chair	Michael Mainor Shabazz	Contract Term Expiring	June 30, 2028			
Year Open	2003	Grades Served	K-8			
Certified Classroom Teachers	6	Classroom Substitutes	5			

Enrollment							
Demographics	2020-21	2021-22	2022-23	2023-24			
Total Enrollment	212	153	149	127			
% Free and Reduced Lunch Program (FRLP)	100%	100%	100%	100%			
% Students with Disabilities (SWD)	5.7%	5.2%	8.1%	9.4%			
% English Language Learners (ELL)	9.0%	7.2%	6.7%	6.3%			
% Black	64.6%	62.1%	66.4%	55.2%			
% White	5.7%	6.8%	0%	9%			
% Hispanic	26.4%	27.5%	25.5%	29.7%			
% Other (Multiracial, Asian, Pacific Isl., Am. Indian)	3.3%	3.6%	8.1%	6.2%			

Academic Performance							
Indicators	2020-21*	2021-22	2022-23	2023-24			
FLDOE School Accountability Grade	Did not opt in	С	D	С			
English Language Arts: % Achievement		40%	26%	39%			
English Language Arts: % Learning Gains		56%	^	57%			
Mathematics: % Achievement		31%	33%	41%			
Mathematics: % Learning Gains		79%	^	61%			
Middle School Acceleration and College/Career Readiness		N/A	N/A	N/A			
Graduation Rate		N/A	N/A	N/A			
				-			
Corrective Action (Yes/No)	No	No	No	No			

Operational Compliance						
Compliance Monitoring	2020-21	2021-22	2022-23	2023-24		
Charters.Link compliance score and grade as of June 30 th	95.7% A	88% B	88.1% B	83.1% B		

The Compliance Rating is based on the timeliness and completeness of the school's compliance with the charter contract, certain local, state and federal legal requirements, and directives/regulations issued by the FLDOE or similar jurisdictional agencies as calculated by the District's online charter school compliance system.

Financial Performance							
Financial Performance Indicators	2020-21	2021-22	2022-23	2023-24			
FEFP for School Year*	\$1,687,977	\$983,091	\$1,027,848	\$922,181			
Fund Balance	\$101,831	\$6,294	\$170,747	\$1,014			
Annual Revenue	\$2,641,377	\$1,818,468	\$2,240,825	\$1,548,006			
Expenditures	\$2,737,479	\$2,629,685	\$2,076,372	\$1,717,739			
Financial Deteriorating Condition (Yes/No)	No	No	No	No			
Financial Corrective Action (Yes/No)	Yes	No	No	No			

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LITERACY LEADERSHIP TECHNOLOGY ACADEMY (6625)

6771 Madison Avenue Tampa, FL 33619 | (813) 234-0940 | Principal – Carrie Johnson Grades K-8 | Enrollment 466 | School Specialty Program – Leadership & Technology | www.lltacademy.com

			CONS
	School In	formation	
Management Company	N/A	High Performing Status	Yes, since 2018
Title I	Yes	Accredited	Yes
Board President/Chair	Jack Metz	Contract Term Expiring	June 30, 2028
Year Open	2005	Grades Served	K-8
Certified Classroom Teachers	29	Classroom Substitutes	2

Enrollment						
Demographics	2020-21	2021-22	2022-23	2023-24		
Total Enrollment	584	565	482	466		
% Free and Reduced Lunch Program (FRLP)	11.6%	12.6%	16.2%	13.3%		
% Students with Disabilities (SWD)	10.3%	12.2%	11.8%	11.6%		
% English Language Learners (ELL)	3.4%	4.6%	8.9%	11.4%		
% Black	11.6%	12%	12%	14.2%		
% White	53.1%	49.7%	42.9%	38.2%		
% Hispanic	28.8%	31.9%	38.2%	40.1%		
% Other (Multiracial, Asian, Pacific Isl., Am. Indian)	6.5%	6.4%	6.9%	7.5%		

Academic Performance					
Indicators	2020-21*	2021-22	2022-23	2023-24	
FLDOE School Accountability Grade	Did not opt in	В	В	С	
English Language Arts: % Achievement		53%	48%	42%	
English Language Arts: % Learning Gains		53%	۸	43%	
Mathematics: % Achievement		53%	42%	44%	
Mathematics: % Learning Gains		62%	۸	57%	
Middle School Acceleration and College/Career Readiness		86%	73%	70%	
Graduation Rate		N/A	N/A	N/A	
			<u>.</u>		
Corrective Action (Yes/No)	No	No	No	No	

^{*} Pursuant to Florida Department of Education Emergency Order No. 2021-EO-2, schools shall to "opt in" in order for the school grade to be recorded. ^No learning gains calculated in first administration of F.A.S.T

Operational Compliance and Governance				
Compliance Monitoring 2020-21 2021-22 2022-23 2023-24				
Charters.Link compliance score and grade as of June 30 th 96.1% A 94% A 95.7% A 94.3% A				

The Compliance Rating is based on the timeliness and completeness of the school's compliance with the charter contract, certain local, state and federal legal requirements, and directives/regulations issued by the FLDOE or similar jurisdictional agencies as calculated by the District's online charter school compliance system.

Financial Performance					
Financial Performance Indicators	2020-21	2021-22	2022-23	2023-24	
FEFP for School Year*	\$4,308,711	\$3,949,626	\$3,543,205	\$3,514,632	
Fund Balance	\$1,096,280	\$1,375,806	\$1,174,768	\$1,339,939	
Annual Revenue	\$4,752,290	\$4,553,215	\$4,458,215	\$4,526,585	
Expenditures	\$4,664,097	\$7,730,153	\$4,659,253	\$4,361,414	
Financial Deteriorating Condition (Yes/No)	No	No	No	No	
Financial Corrective Action (Yes/No)	No	No	No	No	

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LITERACY LEADERSHIP TECHNOLOGY ACADEMY SOUTH BAY (7831)

1090 30th St. NE Ruskin, FL 33570 | (813) 234-0940 | www.lltacademy.com | Grades K-8 Enrollment 803 | School Specialty Program – Leadership & Technology | Principal – Keri Sargent; Erin Maguire



	School Information			
Management Company	N/A	High Performing Status	No	
Title I	No	Accredited	Yes	
Board President/Chair	Jack Metz	Contract Term Expiring	June 30, 2030	
Year Open	2020	Grades Served	K-8	
Certified Classroom Teachers	47	Classroom Substitutes	2	

Enrollment					
Demographics	2020-21	2021-22	2022-23	2023-24	
Total Enrollment	522	704	809	803	
% Free and Reduced Lunch Program (FRLP)	32.0%	17.9%	17.2%	11.1%	
% Students with Disabilities (SWD)	9.4%	12.4%	11.2%	11.3%	
% English Language Learners (ELL)	6.1%	5.4%	4.4%	5.5%	
% Black	19.0%	19.5%	19.5%	20%	
% White	40.6%	41.6%	39.4%	38%	
% Hispanic	32.8%	30.8%	32.6%	33.9%	
% Other (Multiracial, Asian, Pacific Isl., Am. Indian)	7.6%	8.1%	8.50%	8.1%	

Academic Performance					
Indicators	2020-21*	2021-22	2022-23	2023-24	
FLDOE School Accountability Grade	Did not opt in	С	С	С	
English Language Arts: % Achievement		49%	44%	46%	
English Language Arts: % Learning Gains		50%	٨	42%	
Mathematics: % Achievement		42%	45%	55%	
Mathematics: % Learning Gains		52%	٨	60%	
Middle School Acceleration and College/Career Readiness		#	36%	74%	
Graduation Rate		N/A	N/A	N/A	
	•	•	1	I	
Corrective Action (Yes/No)	No	No	No	No	

^{*} Pursuant to Florida Department of Education Emergency Order No. 2021-EO-2, schools shall to "opt in" in order for the school grade to be recorded. #No data reported. ^No learning gains calculated in first administration of F.A.S.T.

Operational Compliance and Governance					
Compliance Monitoring 2020-21 2021-22 2022-23 2023-24					
Charters.Link compliance score and grade as of June 30 th	100.0% A	95% A	93.8% A	94.9% A	

The Compliance Rating is based on the timeliness and completeness of the school's compliance with the charter contract, certain local, state and federal legal requirements, and directives/regulations issued by the FLDOE or similar jurisdictional agencies as calculated by the District's online charter school compliance system.

Financial Performance					
Financial Performance Indicators	2020-21	2021-22	2022-23	2023-24	
FEFP for School Year*	\$3,914,648	\$4,901,619	\$6,020,498	\$6,158,200	
Fund Balance	\$1,697,836	\$2,144,983	\$2,515,063	\$2,598,028	
Annual Revenue	\$4,438,589	\$5,714,252	\$7,278,265	\$7,493,441	
Expenditures	\$6,688,559	\$5,487,105	\$6,908,185	\$7,410,476	
Financial Deteriorating Condition (Yes/No)	No	No	No	No	
Financial Corrective Action (Yes/No)	No	No	No	No	

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LUTZ PREPARATORY SCHOOL (6655)





	School Information				
Management Company	N/A	High Performing Status	Yes, since 2016		
Title I	No	Accredited	No		
Board President/Chair	Joyce Wieland	Contract Term Expiring	June 30, 2030		
Year Open	2011	Grades Served	K-8		
Certified Classroom Teachers	51	Classroom Substitutes	0		

Enrollment					
Demographics	2020-21	2021-22	2022-23	2023-24	
Total Enrollment	782	782	782	783	
% Free and Reduced Lunch Program (FRLP)	2.8%	4%	0.3%	.6%	
% Students with Disabilities (SWD)	10.6%	11%	11.3%	10.9%	
% English Language Learners (ELL)	0%	0.3%	0.5%	.3%	
% Black	1.9%	3.1%	3.1%	3.7%	
% White	63.3%	61.5%	62.4%	61%	
% Hispanic	16.8%	17%	16.9%	17%	
% Other (Multiracial, Asian, Pacific Isl., Am. Indian)	18.0%	10%	17.2%	18.3%	

Academic Performance					
Indicators	2020-21*	2021-22	2022-23	2023-24	
FLDOE School Accountability Grade	Α	Α	Α	Α	
English Language Arts: % Achievement	89%	84%	78%	85%	
English Language Arts: % Learning Gains	71%	74%	^	70%	
Mathematics: % Achievement	89%	91%	86%	90%	
Mathematics: % Learning Gains	70%	80%	^	75%	
Middle School Acceleration and College/Career Readiness	89%	93%	94%	91%	
Graduation Rate	N/A	N/A	N/A	N/A	
Corrective Action (Yes/No)	No	No	No	No	

^{*} Pursuant to Florida Department of Education Emergency Order No. 2021-EO-2, schools shall to "opt in" in order for the school grade to be recorded. ^No learning gains calculated in first administration of F.A.S.T

Operational Compliance					
Compliance Monitoring 2020-21 2021-22 2022-23 2023-24					
Charters.Link compliance score and grade as of June 30th	98.6% A	97% A	94.8% A	96.7% A	

The Compliance Rating is based on the timeliness and completeness of the school's compliance with the charter contract, certain local, state and federal legal requirements, and directives/regulations issued by the FLDOE or similar jurisdictional agencies as calculated by the District's online charter school compliance system.

Financial Performance					
Financial Performance Indicators	2020-21	2021-22	2022-23	2023-24	
FEFP for School Year*	\$5,584,009	\$5,586,923	\$5,861,066	\$6,105,603	
Fund Balance	\$4,038,596	\$5,023,419	\$5,871,940	\$7,536,769	
Annual Revenue	\$7,920,224	\$8,222,877	\$9,624,276	\$9,811,012	
Expenditures	\$14,03,309	\$7,244,054	\$8,775,755	\$8,146,183	
Financial Deteriorating Condition (Yes/No)	No	No	No	No	
Financial Corrective Action (Yes/No)	No	No	No	No	

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NAVIGATOR ACADEMY OF LEADERSHIP VALRICO (7823)

1101 E. Bloomingdale Ave. Valrico FL 33596 | (813) 603-9340 | www.navigatoracademyvalrico.com Grades K-8 | Enrollment 925 | School Specialty Program – Traditional with SMART | Principal – Bonnie Guertin



	School Information					
Management Company	Compass Charter Schools	High Performing Status	No			
Title I	No	Accredited	No			
Board President/Chair	Manuel Delgado	Contract Term Expiring	June 30, 2029			
Year Open	2019	Grades Served	K-8			
Certified Classroom Teachers	34	Classroom Substitutes	20			

Enrollment					
Demographics	2020-21	2021-22	2022-23	2023-24	
Total Enrollment	582	810	870	925	
% Free and Reduced Lunch Program (FRLP)	16.5%	12.8%	11.6%	6.5%	
% Students with Disabilities (SWD)	9.3%	9.3%	7.6%	6.3%	
% English Language Learners (ELL)	4.5%	5.1%	6.2%	8.4%	
% Black	14.1%	14.2%	16.1%	14.9%	
% White	40.7%	41%	36.2%	33.5%	
% Hispanic	36.3%	34%	37%	39%	
% Other (Multiracial, Asian, Pacific Isl., Am. Indian)	8.9%	10.8%	10.5%	12.6%	

Academic Performance					
Indicators	2020-21*	2021-22	2022-23	2023-24	
FLDOE School Accountability Grade	В	В	В	В	
English Language Arts: % Achievement	59%	58%	56%	61%	
English Language Arts: % Learning Gains	58%	57%	^	59%	
Mathematics: % Achievement	47%	51%	54%	63%	
Mathematics: % Learning Gains	46%	58%	^	66%	
Middle School Acceleration and College/Career Readiness	77%	69%	52%	54%	
Graduation Rate	N/A	N/A	N/A	N/A	
Corrective Action (Yes/No)	No	No	No	No	

^{*} Pursuant to Florida Department of Education Emergency Order No. 2021-EO-2, schools shall to "opt in" in order for the school grade to be recorded. ^No learning gains calculated in first administration of F.A.S.T

Operational Compliance					
Compliance Monitoring 2020-21 2021-22 2022-23 2023-24					
Charters.Link compliance score and grade as of June 30 th 96% A 91% A 89.0% B 89% B					

The Compliance Rating is based on the timeliness and completeness of the school's compliance with the charter contract, certain local, state and federal legal requirements, and directives/regulations issued by the FLDOE or similar jurisdictional agencies as calculated by the District's online charter school compliance system.

Financial Performance					
Financial Performance Indicators	2020-21	2021-22	2022-23	2023-24	
FEFP for School Year*	\$4,208,386	\$5,713,652	\$6,513,032	\$7,156,603	
Fund Balance	\$3,147,951	\$3,710,244	\$4,426,138	\$4,426,158	
Annual Revenue	\$7,439,848	\$7,039,330	\$8,218,523	\$9,704,764	
Expenditures	\$5,198,185	\$28,309,425	\$7,502,629	\$9,704,744	
Financial Deteriorating Condition (Yes/No)	No	No	No	No	
Financial Corrective Action (Yes/No)	No	No	No	No	

^{*}As of June 30, without recalibration

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NEW SPRINGS SCHOOLS (6657)



2410 E. Busch Boulevard Tampa FL 33612 | (813) 933-5025 | www.newspringsschools.org Grades K-8 | Enrollment 384 | School Specialty Program – STEM | Principal – Oguz Tekin

School Information					
Management Company	No				
Title I	Yes	Accredited	No		
Board President/Chair	Yalcin Akin	Contract Term Expiring	June 30, 2025		
Year Open	2010	Grades Served	K-8		
Certified Classroom Teachers	33	Classroom Substitutes	2		

Enrollment Control of the Control of				
Demographics	2020-21	2021-22	2022-23	2023-24
Total Enrollment	448	422	397	384
% Free and Reduced Lunch Program (FRLP)	98.9%	100%	100%	99%
% Students with Disabilities (SWD)	8.9%	8.8%	7.8%	10.7%
% English Language Learners (ELL)	20.8%	23.7%	26.7%	17.4%
% Black	42.2%	38.6%	36.3%	40.9%
% White	13.8%	14.9%	15.6%	13.3%
% Hispanic	36.8%	37.9%	41.6%	38.5%
% Other (Multiracial, Asian, Pacific Isl., Am. Indian)	7.2%	8.6%	6.5%	7.3%

Academic Performance				
Indicators	2020-21*	2021-22	2022-23	2023-24
FLDOE School Accountability Grade	Did not opt in	С	С	С
English Language Arts: % Achievement		32%	31%	36%
English Language Arts: % Learning Gains		45%	^	54%
Mathematics: % Achievement		31%	31%	41%
Mathematics: % Learning Gains		61%	^	64%
Middle School Acceleration and College/Career Readiness		61%	79%	75%
Graduation Rate		N/A	N/A	N/A
	•	•		1
Corrective Action (Yes/No)	No	No	No	No

^{*} Pursuant to Florida Department of Education Emergency Order No. 2021-EO-2, schools shall to "opt in" in order for the school grade to be recorded. ^No learning gains calculated in first administration of F.A.S.T

Operational Compliance					
Compliance Monitoring 2020-21 2021-22 2022-23 2023-24					
Charters.Link compliance score and grade as of June 30th	88.3% B	83% B	90.9% A	91.5% B	

The Compliance Rating is based on the timeliness and completeness of the school's compliance with the charter contract, certain local, state and federal legal requirements, and directives/regulations issued by the FLDOE or similar jurisdictional agencies as calculated by the District's online charter school compliance system.

Financial Performance				
Financial Performance Indicators	2020-21	2021-22	2022-23	2023-24
FEFP for School Year*	\$3,471,730	\$2,961,471	\$2,890,385	\$2,952,262
Fund Balance	\$1,806,361	\$2,414,725	\$2,339,184	\$2,040,471
Annual Revenue	\$5,234,089	\$4,264,320	\$4,685,060	\$4,843,072
Expenditures	\$4,147,122	\$11,040,245	\$4,760,601	\$5,141,785
Financial Deteriorating Condition (Yes/No)	No	No	No	No
Financial Corrective Action (Yes/No)	No	No	No	No

^{*}As of June 30, without recalibration

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PEPIN ACADEMIES (6609)



3916 E. Hillsborough Ave. Tampa FL 33610 | (813) 236-1755 | Principal – Jennifer Messerschmitt 9304 Camden Field Parkway Riverview FL 33578 | (813) 533-2999 | Principal- Geri Henry Grades 3-12 | Enrollment 830 | School Specialty Program – ESE | www.pepinacademies.com

School Information				
Management Company	N/A	High Performing Status	No	
Title I	No	Accredited	Yes	
Board President/Chair	Scott Strepina	Contract Term Expiring	June 30, 2038	
Year Open	1999	Grades Served	3-12	
Certified Classroom Teachers	68	Classroom Substitutes	14	

Enrollment				
Demographics	2020-21	2021-22	2022-23	2023-24
Total Enrollment	817	819	858	830
% Free and Reduced Lunch Program (FRLP)	31%	24.2%	17.1%	41%
% Students with Disabilities (SWD)	100%	100%	100%	100%
% English Language Learners (ELL)	0%	0%	0%	0%
% Black	26.9%	26.7%	26%	26.4%
% White	35.6%	32.8%	32.8%	30.7%
% Hispanic	32.6%	34.9%	35.2%	36.7%
% Other (Multiracial, Asian, Pacific Isl., Am. Indian)	4.9%	5.6%	6.0%	6.2%

Academic Performance				
Indicators	2020-21*	2021-22	2022-23	2023-24
FLDOE School Accountability Grade	Did not opt in	Maintaining		Maintaining
English Language Arts: % Achievement		^		^
English Language Arts: % Learning Gains		37%	NO SIR IN 22-23	39%
Mathematics: % Achievement		^		^
Mathematics: % Learning Gains		41%		35%
Middle School Acceleration and College/Career Readiness		^		^
Graduation Rate		93%	94%	pending
		•		
Corrective Action (Yes/No)	No	No	No	No

^{*} Pursuant to Florida Department of Education Emergency Order No. 2021-EO-2, schools shall to "opt in" in order for the school grade to be recorded. ^Alternate educational option eligible for School Improvement Rating accountability.

Operational Compliance					
Compliance Monitoring	2020-21	2021-22	2022-23	2023-24	
Charters.Link compliance score and grade as of June 30 th	89.8% B	93% A	92.1% A	92.5% A	

The Compliance Rating is based on the timeliness and completeness of the school's compliance with the charter contract, certain local, state and federal legal requirements, and directives/regulations issued by the FLDOE or similar jurisdictional agencies as calculated by the District's online charter school compliance system.

Financial Performance					
Financial Performance Indicators 2020-21 2021-22 2022-23 2023-24					
FEFP for School Year*	\$10,689,844	\$10,827,439	\$11,697,481	\$11,429,016	
Fund Balance	\$7,078,745	\$6,034,758	\$5,770,087	\$4,672,643	
Annual Revenue	\$13,422,797	\$15,986,532	\$16,809,663	\$14,760,680	
Expenditures	\$15,203,836	\$17,030,519	\$17,074,334	\$15,858,124	
Financial Deteriorating Condition (Yes/No)	No	No	No	No	
Financial Corrective Action (Yes/No)	No	No	No	No	

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PIVOT CHARTER SCHOOL (6656)

3020 Falkenburg Rd Riverview FL 33578 | (813) 626-6724 | <u>www.pivottampa.com</u> Grades 6-12 | Enrollment 237 | School Specialty Program – Blended Learning Principal – Liz Rubero

School Information					
Management Company N/A High Performing Status No					
Title I	No	Accredited	Yes		
Board President/Chair	Dr. Christopher Card	Contract Term Expiring	June 30, 2026		
Year Open	2011	Grades Served	6-12		
Certified Classroom Teachers	8	Classroom Substitutes	6		

Enrollment				
Demographics	2020-21	2021-22	2022-23	2023-24
Total Enrollment	222	222	242	237
% Free and Reduced Lunch Program (FRLP)	38.3%	61.7%	42.1%	57%
% Students with Disabilities (SWD)	11.7%	12.6%	17.4%	15.2%
% English Language Learners (ELL)	0%	4.5%	4.5%	5.6%
% Black	17.1%	18%	19.8%	21.1%
% White	37.4%	35.1%	28.1%	24.9%
% Hispanic	32.0%	33.8%	42.1%	41.4%
% Other (Multiracial, Asian, Pacific Isl., Am. Indian)	13.5%	13.1%	10%	12.6%

Academic Performance				
Indicators	2020-21*	2021-22	2022-23	2023-24
FLDOE School Accountability Grade	Did not opt in	С	С	С
English Language Arts: % Achievement		40%	38%	40%
English Language Arts: % Learning Gains		54%	^	51%
Mathematics: % Achievement		22%	21%	27%
Mathematics: % Learning Gains		38%	٨	36%
Middle School Acceleration and College/Career Readiness		47%	44%	19%/ 38%
Graduation Rate	89%	91%	84%	pending
Corrective Action (Yes/No)	No	No	No	No

^{*} Pursuant to Florida Department of Education Emergency Order No. 2021-EO-2, schools shall to "opt in" in order for the school grade to be recorded. ^No learning gains calculated in first administration of F.A.S.T

Operational Compliance				
Compliance Monitoring 2020-21 2021-22 2022-23 2023-24				
Charters.Link compliance score and grade as of June 30th	90.2% A	90% A	95.4% A	87.3% B

The Compliance Rating is based on the timeliness and completeness of the school's compliance with the charter contract, certain local, state and federal legal requirements, and directives/regulations issued by the FLDOE or similar jurisdictional agencies as calculated by the District's online charter school compliance system.

Financial Performance					
Financial Performance Indicators 2020-21 2021-22 2022-23 2023-24					
FEFP for School Year*	\$1,423,238	\$1,453,033	\$1,636,911	\$1,642,822	
Fund Balance	\$20,989	\$254,209	\$160,809	(\$15,184)	
Annual Revenue	\$1,758,615	\$1,905,098	\$2,225,683	\$1,948,476	
Expenditures	\$1,635,932	\$1,844,158	\$2,319,083	\$2,124,469	
Financial Deteriorating Condition (Yes/No)	No	No	No	No	
Financial Corrective Action (Yes/No)	Yes	No	No	No	

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PLATO ACADEMY TAMPA CHARTER SCHOOL (7814)



4903 Ehrlich Rd. Tampa FL 33624 | (813) 437-2867 | www.platoacademy.net | Grades K-8 | Enrollment 391 School Specialty Program – Socratic Principles & Daily Greek Instruction | Principal – Heather Jenkins

School Information				
Management Company	N/A	High Performing Status	No	
Title I	No	Accredited	Yes	
Board President/Chair	Louis Kokkinakos	Contract Term Expiring	June 30, 2037	
Year Open	2017	Grades Served	K-7	
Certified Classroom Teachers	33	Classroom Substitutes	1	

Enrollment					
Demographics	2020-21	2021-22	2022-23	2023-24	
Total Enrollment	278	348	404	391	
% Free and Reduced Lunch Program (FRLP)	36.3%	32.2%	41.3%	8.4%	
% Students with Disabilities (SWD)	7.2%	5.5%	5.9%	9.2%	
% English Language Learners (ELL)	14.7%	10.9%	11.6%	10.7%	
% Black	6.5%	4.6%	5.7%	5.4%	
% White	42.1%	42%	41.1%	40.9%	
% Hispanic	37.4%	37.9%	39.1%	37.9%	
% Other (Multiracial, Asian, Pacific Isl., Am. Indian)	14.0%	15.5%	13.8%	15.8%	

Academic Performance				
Indicators	2020-21*	2021-22	2022-23	2023-24
FLDOE School Accountability Grade	Α	В	Α	А
English Language Arts: % Achievement	77%	72%	66%	68%
English Language Arts: % Learning Gains	74%	66%	^	67%
Mathematics: % Achievement	65%	70%	64%	65%
Mathematics: % Learning Gains	47%	51%	^	61%
Middle School Acceleration and College/Career Readiness	#	#	#	90%
Graduation Rate	N/A	N/A	N/A	N/A
Corrective Action (Yes/No)	No	No	No	No

^{*} Pursuant to Florida Department of Education Emergency Order No. 2021-EO-2, schools shall to "opt in" in order for the school grade to be recorded. #No data reported, only served through 6th grade. ^No learning gains calculated in first administration of F.A.S.T.

Operational Compliance				
Compliance Monitoring 2020-21 2021-22 2022-23 2023-24				
Charters.Link compliance score and grade as of June 30 th 84.5% B 86% B 93.4% A 92.2% A				

The Compliance Rating is based on the timeliness and completeness of the school's compliance with the charter contract, certain local, state and federal legal requirements, and directives/regulations issued by the FLDOE or similar jurisdictional agencies as calculated by the District's online charter school compliance system.

Financial Performance				
Financial Performance Indicators	2020-21	2021-22	2022-23	2023-24
FEFP for School Year*	\$1,980,885	\$2,599,623	\$3,048,038	\$3,084,371
Fund Balance	\$489,574	\$196,845	\$265,665	\$135,550
Annual Revenue	\$2,415,160	\$2,917,561	\$3,915,859	\$3,976,815
Expenditures	\$2,489,602	\$3,210,290	\$10,705,036	\$4,106,930
Financial Deteriorating Condition (Yes/No)	No	No	No	No
Financial Corrective Action (Yes/No)	No	No	No	No

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RCMA WIMAUMA COMMUNITY ACADEMY (6615)

18240 US Highway 301 South Wimauma FL 33598 | (813) 672-5159 | www.rcma.org | Grades K-8 Enrollment 365 | School Specialty Program – Migrant | Principal K-8 – Mandy Johnson; Mark Haggett



	School In	formation	
Management Company	N/A	High Performing Status	No
Title I	Yes	Accredited	No
Board President/Chair	Linda Miles-Adams	Contract Term Expiring	June 30, 2030
Year Open	2000	Grades Served	K-8
Certified Classroom Teacher	22	Classroom Substitutes	1

Enrollment					
Demographics	2020-21	2021-22	2022-23	2023-24	
Total Enrollment	339	340	350	365	
% Free and Reduced Lunch Program (FRLP)	100%	100%	100%	99.7%	
% Students with Disabilities (SWD)	5.0%	6.5%	6%	5.5%	
% English Language Learners (ELL)	60.5%	61.5%	66.3%	42.2%	
% Black	0%	0%	0%	0%	
% White	0%	0%	0%	.3%	
% Hispanic	99.1%	100%	100%	99.7%	
% Other (Multiracial, Asian, Pacific Isl., Am. Indian)	0.9%	0%	0%	0%	

Academic Performance					
Indicators	2020-21*	2021-22	2022-23	2023-24	
FLDOE School Accountability Grade	Did not opt in	В	С	В	
English Language Arts: % Achievement		47%	40%	48%	
English Language Arts: % Learning Gains		53%	^	64%	
Mathematics: % Achievement		60%	60%	72%	
Mathematics: % Learning Gains		54%	٨	68%	
Middle School Acceleration and College/Career Readiness		73%	100%	63%	
Graduation Rate		N/A	N/A	N/A	
Corrective Action (Yes/No)	No	No	No	No	

^{*} Pursuant to Florida Department of Education Emergency Order No. 2021-EO-2, schools shall to "opt in" in order for the school grade to be recorded. ^Consolidated with 6615 in July 2020. ^No learning gains calculated in first administration of F.A.S.T

Operational Compliance				
Compliance Monitoring 2020-21 2021-22 2022-23 2023-24				
Charters.Link compliance score and grade as of June 30 th 92.1% A 92.6% A 96.1% A 89.6% A				

The Compliance Rating is based on the timeliness and completeness of the school's compliance with the charter contract, certain local, state and federal legal requirements, and directives/regulations issued by the FLDOE or similar jurisdictional agencies as calculated by the District's online charter school compliance system.

Financial Performance				
Financial Performance Indicators	2020-21	2021-22	2022-23	2023-24
FEFP for School Year*	\$2,417,438	\$2,421,106	\$2,659,959	\$2,849,476
Fund Balance	\$445,392	\$355.056	\$275,756	\$228,830
Annual Revenue	\$4,835,935	\$4,930,743	\$5,227,261	\$5,759,620
Expenditures	\$4,646,661	\$5,021,079	\$5,306,561	\$5,851,151
Financial Deteriorating Condition (Yes/No)	No	No	No	No
Financial Corrective Action (Yes/No)	No	No	No	No

^{*}As of June 30, without recalibration. Consolidated with 6615 in July 2020.

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RIVERVIEW ACADEMY HIGH SCHOOL (7834)



9906 Symmes Rd. Riverview FL 33578 | (813) 412-6111 | www.riverviewacademy.com Grades 9-12 | 156 | School Specialty Program – AICE/Cambridge | Principal – Dr. Margaret Fahringer

	School Information				
Management Company	Charter School Associates (CSA)	High Performing Status	No		
Title I	No	Accredited	Yes		
Board President/Chair	Patricia Rogers	Contract Term Expiring	June 30, 2027		
Year Open	2022	Grades Served	9-12		
Certified Classroom Teachers	14	Classroom Substitutes	1		

Enrollment				
Demographics	2020-21	2021-22	2022-23	2023-24
Total Enrollment			79	156
% Free and Reduced Lunch Program (FRLP)			44.3%	48.7%
% Students with Disabilities (SWD)			10.1%	6.4%
% English Language Learners (ELL)		T		5.8%
% Black		Not Open	20.3%	17.9%
% White				23.7%
% Hispanic				48.1%
% Other (Multiracial, Asian, Pacific Isl., Am. Indian)			8.8%	10.3%

Academic Performance				
Indicators	2020-21*	2021-22	2022-23	2023-24
FLDOE School Accountability Grade		-		Α
English Language Arts: % Achievement				71%
English Language Arts: % Learning Gains			٨	70%
Mathematics: % Achievement	1	Not Open		57%
Mathematics: % Learning Gains		•	^	43%
Middle School Acceleration and College/Career Readiness			**	**
Graduation Rate				#
	ı		- I	
Corrective Action (Yes/No)	1	Not Open	No	No

^{*} Pursuant to Florida Department of Education Emergency Order No. 2021-EO-2, schools shall to "opt in" in order for the school grade to be recorded. . ^No learning gains calculated in first administration of F.A.S.T. **No data reported. #Did not serve 12th graders.

Operational Compliance and Governance					
Compliance Monitoring	onitoring 2020-21 2021-22 2022-23 2023-24				
Charters.Link compliance score and grade as of June 30 th	e as of June 30 th Not Open 91.6% A 96.4% A				

The Compliance Rating is based on the timeliness and completeness of the school's compliance with the charter contract, certain local, state and federal legal requirements, and directives/regulations issued by the FLDOE or similar jurisdictional agencies as calculated by the District's online charter school compliance system.

Financial Performance				
Financial Performance Indicators	2020-21	2021-22	2022-23	2023-24
FEFP for School Year*			\$590,646	\$1,060,909
Fund Balance				\$77,750
Annual Revenue		Not One	\$664,843	\$1,223,492
Expenditures		Not Open	\$1,213,024	\$1,497,561
Financial Deteriorating Condition (Yes/No)			No	No
Financial Corrective Action (Yes/No)			No	No

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RIVERVIEW ACADEMY OF MATH & SCIENCE (7818)



9906 Symmes Rd. Riverview FL 33578 | (813) 412-6111 | www.riverviewacademy.com Grades K-8 | Enrollment 1,121 | School Specialty Program – Math & Science | Principal – Dr. Margaret Fahringer

School Information							
Management Company	Management Company Charter School Associates (CSA) High Performing Status No						
Title I	No	Accredited	Yes				
Board President/Chair	Patricia Rogers	Contract Term Expiring	June 30, 2024				
Year Open	2019	Grades Served	K-8				
Certified Classroom Teachers	69	Classroom Substitutes	8				

Enrollment				
Demographics	2020-21	2021-22	2022-23	2023-24
Total Enrollment	769	852	946	1,121
% Free and Reduced Lunch Program (FRLP)	39.9%	35.2%	45.3%	43.6%
% Students with Disabilities (SWD)	7.7%	6.2%	7.6%	7%
% English Language Learners (ELL)	8.7%	8.6%	10.4%	7.2%
% Black	24.3%	24.5%	25.2%	26%
% White	26.1%	25.7%	24.6%	23.8%
% Hispanic	41.6%	40.4%	40.3%	39.1%
% Other (Multiracial, Asian, Pacific Isl., Am. Indian)	8.0%	9.4%	3.1%	11.1%

Academic Performance					
Indicators	2020-21*	2021-22	2022-23	2023-24	
FLDOE School Accountability Grade	Did not opt in	В	А	В	
English Language Arts: % Achievement		62%	67%	68%	
English Language Arts: % Learning Gains		62%	٨	60%	
Mathematics: % Achievement		50%	72%	73%	
Mathematics: % Learning Gains		60%	٨	67%	
Middle School Acceleration and College/Career Readiness		56%	80%	42%	
Graduation Rate		N/A	N/A	N/A	
Corrective Action (Yes/No)	No	No	No	No	

^{*} Pursuant to Florida Department of Education Emergency Order No. 2021-EO-2, schools shall to "opt in" in order for the school grade to be recorded. . ^No learning gains calculated in first administration of F.A.S.T.

Operational Compliance and Governance				
Compliance Monitoring 2020-21 2021-22 2022-23 2023-24				
Charters.Link compliance score and grade as of June 30 th	94.0% A	94% A	93.4% A	94.8% A

The Compliance Rating is based on the timeliness and completeness of the school's compliance with the charter contract, certain local, state and federal legal requirements, and directives/regulations issued by the FLDOE or similar jurisdictional agencies as calculated by the District's online charter school compliance system.

Financial Performance						
Financial Performance Indicators 2020-21 2021-22 2022-23 2023-24						
FEFP for School Year*	\$5,978,963	\$5,979,023	\$7,138,765	\$8,512,504		
Fund Balance	\$1,204,483	\$1,656,609	\$1,202,022	\$801,352		
Annual Revenue	\$7,217,116	\$7,569,891	\$9,214,669	\$10,900,578		
Expenditures	\$6,282,730	\$55,001,651	\$9,669,256	\$11,001,248		
Financial Deteriorating Condition (Yes/No)	No	No	No	No		
Financial Corrective Action (Yes/No)	No	No	No	No		

^{*}As of June 30, without recalibration

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SEMINOLE HEIGHTS CHARTER HIGH SCHOOL (6646)



4006 North Florida Ave Tampa FL 33603 | (813) 234-0809 | www.seminoleheightshs.com
Grades 9-12 | Enrollment 326 | School Specialty Program – Dropout Prevention | Principal – McRae Mangum

School Information							
Management Company	Management Company Accelerated Learning Solutions High Performing Status No						
Title I	Yes	Accredited	Yes				
Board President/Chair	James Simmons	Contract Term Expiring	June 30, 2028				
Year Open	2010	Grades Served	9-12				
Certified Classroom Teachers	6	Classroom Substitutes	1				

Enrollment					
Demographics	2020-21	2021-22	2022-23	2023-24	
Total Enrollment	214	214	239	326	
% Free and Reduced Lunch Program (FRLP)	30.8%	48.6%	71.5%	58%	
% Students with Disabilities (SWD)	20.6%	13.6%	17.6%	19%	
% English Language Learners (ELL)	8.9%	11.2%	10%	4.3%	
% Black	53.7%	41.1%	55.2%	53.7%	
% White	6.1%	11.7%	7.5%	10.1%	
% Hispanic	37.4%	43%	33.9%	32.8%	
% Other (Multiracial, Asian, Pacific Isl., Am. Indian)	2.8%	4.2%	3.4%	3.4%	

Academic Performance				
Indicators	2020-21*	2021-22	2022-23	2023-24
FLDOE School Accountability Grade	Did not opt in	Maintaining		Commendable
English Language Arts: % Achievement		^		^
English Language Arts: % Learning Gains		49%	NO SIR IN 22-23	53%
Mathematics: % Achievement		^		٨
Mathematics: % Learning Gains		60%		59%
Middle School Acceleration and College/Career Readiness		N/A		N/A
Graduation Rate		9%	3%	pending
Corrective Action (Yes/No)	No	No	No	No

^{*} to Florida Department of Education Emergency Order No. 2021-EO-2, schools shall to "opt in" in order for the school grade to be recorded. ^Alternate educational option eligible for School Improvement Rating accountability.

Operational Compliance				
Compliance Monitoring 2020-21 2021-22 2022-23 2023-24				
Charters.Link compliance score and grade as of June 30 th	90.0% A	91% A	88.9% B	85.4% B

The Compliance Rating is based on the timeliness and completeness of the school's compliance with the charter contract, certain local, state and federal legal requirements, and directives/regulations issued by the FLDOE or similar jurisdictional agencies as calculated by the District's online charter school compliance system.

Financial Performance				
Financial Performance Indicators	2020-21	2021-22	2022-23	2023-24
FEFP for School Year*	\$1,640,537	\$1,526,353	\$1,942,698	\$2,407,424
Fund Balance	\$719,072	\$491,352	\$385,031	\$803,627
Annual Revenue	\$1,954,370	\$1,932,148	\$2,537,974	\$3,318,954
Expenditures	\$1,887,174	\$2,159,868	\$2,644,295	\$2,900,358
Financial Deteriorating Condition (Yes/No)	No	No	No	No
Financial Corrective Action (Yes/No)	No	No	No	No

^{*}As of June 30, without recalibration

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SLAM ACADEMY AT APOLLO BEACH (7825)

5150 N US Hwy 41 Apollo Beach FL 33572 | (813) 773-4560 | <u>www.slamapollo.com</u> Grades K-12 | Enrollment 1,243 | School Specialty Program – Sports & Career Pathway | Principal – Meredith Williamson

School Information						
Management Company	Management Company Academica High Performing Status No					
Title I	No	Accredited	Yes			
Board President/Chair	Rene Ruiz	Contract Term Expiring	June 30, 2029			
Year Open	2019	Grades Served	K-9			
Certified Classroom Teachers	55	Classroom Substitutes	15			

Enrollment						
Demographics	2020-21	2021-22	2022-23	2023-24		
Total Enrollment	669	917	1,157	1,243		
% Free and Reduced Lunch Program (FRLP)	51.9%	52.9%	59.6%	100%		
% Students with Disabilities (SWD)	7.8%	9.1%	8.2%	7.6%		
% English Language Learners (ELL)	6.6%	6.9%	7.6%	5.9%		
% Black	16.3%	17%	18.4%	17.5%		
% White	33.8%	33.5%	31.5%	32.5%		
% Hispanic	41.6%	41.1%	41.4%	40.8%		
% Other (Multiracial, Asian, Pacific Isl., Am. Indian)	8.3%	8.4%	8.4%	9.2%		

Academic Performance					
Indicators	2020-21*	2021-22	2022-23	2023-24	
FLDOE School Accountability Grade	Did not opt in	С	С	В	
English Language Arts: % Achievement		43%	45%	54%	
English Language Arts: % Learning Gains		50%	^	61%	
Mathematics: % Achievement		41%	38%	49%	
Mathematics: % Learning Gains		51%	^	58%	
Middle School Acceleration and College/Career Readiness		53%	36%	73%	
Graduation Rate		#	#	#	
Corrective Action (Yes/No)	No	No	No	No	

^{*} Pursuant to Florida Department of Education Emergency Order No. 2021-EO-2, schools shall to "opt in" in order for the school grade to be recorded. ^No learning gains calculated in first administration of F.A.S.T #No students yet in 12th grade.

Operational Compliance					
Compliance Monitoring 2020-21 2021-22 2022-23 2023-24					
Charters.Link compliance score and grade as of June 30 th	90% A	92% A	93.1% A	95% A	

The Compliance Rating is based on the timeliness and completeness of the school's compliance with the charter contract, certain local, state and federal legal requirements, and directives/regulations issued by the FLDOE or similar jurisdictional agencies as calculated by the District's online charter school compliance system.

Financial Performance					
Financial Performance Indicators	2020-21	2021-22	2022-23	2023-24	
FEFP for School Year*	\$4,676,754	\$6,467,198	\$8,529,438	\$9,444,923	
Fund Balance	\$469,942	\$1,456,854	\$2,210,607	\$4,722,947	
Annual Revenue	\$1,954,370	\$8,142,520	\$10,298,691	\$13,454,295	
Expenditures	\$1,887,174	\$26,211,197	\$9,544,938	\$10,941,955	
Financial Deteriorating Condition (Yes/No)	No	No	No	No	
Financial Corrective Action (Yes/No)	No	No	No	No	

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SLAM TAMPA ELEMENTARY (7824)



7116 Gunn Highway, Tampa, FL 33625 | (813) 920-8802 | www.slamtampa.com | Principal – Stephanie Roberts Grades K-5 | Enrollment 220 | School Specialty Program – Traditional, Sports & Management

School Information						
Management Company	Management Company Academica High Performing Status No					
Title I	No	Accredited	Yes			
Board President/Chair	Rene Ruiz	Contract Term Expiring	June 30, 2029			
Year Open	2021	Grades Served	K, 5			
Certified Classroom Teachers	11	Classroom Substitutes	2			

Enrollment					
Demographics	2020-21	2021-22	2022-23	2023-24	
Total Enrollment		20	99	220	
% Free and Reduced Lunch Program (FRLP)		55%	83.8%	91.4%	
% Students with Disabilities (SWD)		10%	13.1%	9.1%	
% English Language Learners (ELL)	Not Onen	5%	15.2%	18.2%	
% Black	Not Open	0%	10.1%	14.1%	
% White		16.7%	17.2%	10.9%	
% Hispanic		72.2%	62.6%	69.1%	
% Other (Multiracial, Asian, Pacific Isl., Am. Indian)		11.1%	10.1%	5.9%	

Academic Performance				
Indicators	2020-21*	2021-22	2022-23	2023-24
FLDOE School Accountability Grade		А	D	С
English Language Arts: % Achievement		100%	33%	41%
English Language Arts: % Learning Gains		100%	^	54%
Mathematics: % Achievement	Not Open	100%	43%	42%
Mathematics: % Learning Gains		90%	^	46%
Middle School Acceleration and College/Career Readiness		N/A	N/A	N/A
Graduation Rate		N/A	N/A	N/A
	1	1		<u> </u>
Corrective Action (Yes/No)	Not Open	No	No	No

^{*} Pursuant to Florida Department of Education Emergency Order No. 2021-EO-2, schools shall to "opt in" in order for the school grade to be recorded. ^No learning gains calculated in first administration of F.A.S.T

Operational Compliance					
Compliance Monitoring	2020-21	2021-22	2022-23	2023-24	
Charters.Link compliance score and grade as of June 30 th	Not Open	82.4% B	81.1% B	82.8% B	

The Compliance Rating is based on the timeliness and completeness of the school's compliance with the charter contract, certain local, state and federal legal requirements, and directives/regulations issued by the FLDOE or similar jurisdictional agencies as calculated by the District's online charter school compliance system.

Financial Performance					
Financial Performance Indicators	2020-21	2021-22	2022-23	2023-24	
FEFP for School Year*		\$133,015	\$735,865	\$1,681,288	
Fund Balance		\$364,347	\$595,649	\$627,384	
Annual Revenue	NetO	\$873,735	\$1,577,622	\$2,677,029	
Expenditures	Not Open	\$5,634,213	\$1,346,320	\$2,645,294	
Financial Deteriorating Condition (Yes/No)		No	No	No	
Financial Corrective Action (Yes/No)		No	No	No	

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SPORTS LEADERSHIP AND MANAGEMENT ACADEMY TAMPA (7815)



7116 Gunn Highway, Tampa, FL 33625 | (813) 920-8802 | www.slamtampa.com | Principal- Stephanie Roberts Grades 6-12 | Enrollment 535 | School Specialty Program – Traditional, Sports & Management

School Information				
Management Company	No			
Title I	No	Accredited	Yes	
Board President/Chair	Rene Ruiz	Contract Term Expiring	June 30, 2027	
Year Open	2017	Grades Served	6-12	
Certified Classroom Teachers	13	Classroom Substitutes	12	

Enrollment					
Demographics	2020-21	2021-22	2022-23	2023-24	
Total Enrollment	355	350	434	535	
% Free and Reduced Lunch Program (FRLP)	69.6%	67.1%	60.6%	91.8%	
% Students with Disabilities (SWD)	12.4%	12.3%	15.2%	13.8%	
% English Language Learners (ELL)	7.3%	6%	10.4%	9.2%	
% Black	5.4%	8%	6.2%	8.4%	
% White	18%	16.9%	12.9%	10.1%	
% Hispanic	73.5%	73.1%	76.7%	77.9%	
% Other (Multiracial, Asian, Pacific Isl., Am. Indian)	3.1%	2%	4.2%	3.6%	

Academic Performance					
Indicators	2020-21*	2021-22	2022-23	2023-24	
FLDOE School Accountability Grade		С	С	С	
English Language Arts: % Achievement		38%	33%	40%	
English Language Arts: % Learning Gains		38%	٨	49%	
Mathematics: % Achievement		40%	30%	33%	
Mathematics: % Learning Gains		43%	٨	47%	
Middle School Acceleration and College/Career Readiness		59%	64%	54%/ 73%	
Graduation Rate	88%	86%	93%	pending	
	1		•	•	
Corrective Action (Yes/No)	No	No	No	No	

^{*} Pursuant to Florida Department of Education Emergency Order No. 2021-EO-2, schools shall to "opt in" in order for the school grade to be recorded. ^No data reported. No learning gains calculated in first administration of F.A.S.T

Operational Compliance						
Compliance Monitoring 2020-21 2021-22 2022-23 2023-24						
Charters.Link compliance score and grade as of June 30 th	80.8% B	83% B	81.9% B	85.1% B		

The Compliance Rating is based on the timeliness and completeness of the school's compliance with the charter contract, certain local, state and federal legal requirements, and directives/regulations issued by the FLDOE or similar jurisdictional agencies as calculated by the District's online charter school compliance system.

Financial Performance						
Financial Performance Indicators	2020-21	2021-22	2022-23	2023-24		
FEFP for School Year*	\$2,319,420	\$2,295,504	\$2,874,985	\$3,806,554		
Fund Balance	\$24,484	\$213,150	\$1,431,960	\$2,045,281		
Annual Revenue	\$3,574,557	\$4,266,779	\$6,376,433	\$6,950,605		
Expenditures	\$3,671,262	\$16,116,402	\$5,157,623	\$6,337,284		
Financial Deteriorating Condition (Yes/No)	No	No	No	No		
Financial Corrective Action (Yes/No)	No	No	No	No		

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SOUTHSHORE CHARTER ACADEMY (7806)



11667 Big Bend Rd Riverview FL 33579 | (813) 769-1209 | www.southshorecharter.org Grades K-8 | Enrollment 1,171 | School Specialty Program – Traditional | Principal – Amy Sams

School Information						
Management Company	Charter Schools USA (CSUSA)	High Performing Status	No			
Title I	No	Accredited	Yes			
Board President/Chair	Valora Cole	Contract Term Expiring	June 30, 2026			
Year Open	2016	Grades Served	K-8			
Certified Classroom Teachers	57	Classroom Substitutes	8			

Enrollment						
Demographics	2020-21	2021-22	2022-23	2023-24		
Total Enrollment	1,075	1,150	1,228	1,171		
% Free and Reduced Lunch Program (FRLP)	26.1%	43.6%	51.6%	19.4%		
% Students with Disabilities (SWD)	9.0%	8.2%	9.4%	8.5%		
% English Language Learners (ELL)	6.0%	8.1%	8.9%	7.5%		
% Black	25%	28.7%	27.9%	28.3%		
% White	25.8%	23.5%	22%	21.2%		
% Hispanic	39.9%	39.5%	41.1%	41.1%		
% Other (Multiracial, Asian, Pacific Isl., Am. Indian)	9.3%	2.2%	2.6%	9.4%		

Academic Performance						
Indicators	2020-21*	2021-22	2022-23	2023-24		
FLDOE School Accountability Grade	Did not opt in	С	С	С		
English Language Arts: % Achievement		45%	45%	50%		
English Language Arts: % Learning Gains		50%	^	59%		
Mathematics: % Achievement		44%	44%	48%		
Mathematics: % Learning Gains		55%	^	57%		
Middle School Acceleration and College/Career Readiness		69%	76%	71%		
Graduation Rate		N/A	N/A	N/A		
	T	T				
Corrective Action (Yes/No)	No	No	No	No		

^{*} Pursuant to Florida Department of Education Emergency Order No. 2021-EO-2, schools shall to "opt in" in order for the school grade to be recorded. No data reported. ^No learning gains calculated in first administration of F.A.S.T

Operational Compliance						
Compliance Monitoring 2020-21 2021-22 2022-23 2023-24						
Charters.Link compliance score and grade as of June 30 th	94.1% A	90% A	92.4% A	93.6% A		

The Compliance Rating is based on the timeliness and completeness of the school's compliance with the charter contract, certain local, state and federal legal requirements, and directives/regulations issued by the FLDOE or similar jurisdictional agencies as calculated by the District's online charter school compliance system.

Financial Performance						
Financial Performance Indicators	2020-21	2021-22	2022-23	2023-24		
FEFP for School Year*	\$8,101,193	\$8,028,581	\$8,879,946	\$8,999,852		
Fund Balance	\$4,571,684	\$4,640,671	\$4,772,374	\$5,323,437		
Annual Revenue	\$9,456,309	\$9,795,296	\$11,652,478	\$12,856,070		
Expenditures	\$8,197,651	\$9,726,309	\$11,520,775	\$12,305,007		
Financial Deteriorating Condition (Yes/No)	No	No	No	No		
Financial Corrective Action (Yes/No)	No	No	No	No		

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SUNLAKE ACADEMY OF MATH AND SCIENCE (7681)



18681 North Dale Mabry Highway Lutz FL 33548 | (813) 616-5099 | www.sunlakeacademy.org Grades K-8 | Enrollment 967 | School Specialty Program – Math & Science | Principal – Dr. Judith Moore

School Information						
Management Company	Charter Schools Associates (CSA)	High Performing Status	No			
Title I	No	Accredited	Yes			
Board President/Chair	Patricia Rogers	Contract Term Expiring	June 30, 2026			
Year Open	2017	Grades Served	K-8			
Certified Classroom Teachers	55	Classroom Substitutes	3			

Enrollment						
Demographics	2020-21	2021-22	2022-23	2023-24		
Total Enrollment	778	826	880	967		
% Free and Reduced Lunch Program (FRLP)	17.6%	19.5%	3.6%	24.6%		
% Students with Disabilities (SWD)	9.1%	7.3%	6.4%	7.2%		
% English Language Learners (ELL)	2.8%	3%	3.3%	3.3%		
% Black	8.2%	7%	6.3%	5.3%		
% White	44.2%	43.6%	44.2%	44.1%		
% Hispanic	32.3%	33.9%	34.4%	34.5%		
% Other (Multiracial, Asian, Pacific Isl., Am. Indian)	15.3%	15.5%	5.0%	16.1%		

Academic Performance						
Indicators	2020-21*	2021-22	2022-23	2023-24		
FLDOE School Accountability Grade	А	Α	Α	Α		
English Language Arts: % Achievement	73%	77%	74%	77%		
English Language Arts: % Learning Gains	69%	73%	٨	67%		
Mathematics: % Achievement	68%	75%	84%	77%		
Mathematics: % Learning Gains	54%	77%	۸	59%		
Middle School Acceleration and College/Career Readiness	74%	75%	86%	83%		
Graduation Rate	N/A	N/A	N/A	N/A		
	.	1	1			
Corrective Action (Yes/No)	No	No	No	No		

^{*} Pursuant to Florida Department of Education Emergency Order No. 2021-EO-2, schools shall to "opt in" in order for the school grade to be recorded. ^No learning gains calculated in first administration of F.A.S.T

Operational Compliance					
Compliance Monitoring 2020-21 2021-22 2022-23 2023-24					
Charters.Link compliance score and grade as of June 30 th	94.8% A	94% A	92.7% A	93.9% A	

The Compliance Rating is based on the timeliness and completeness of the school's compliance with the charter contract, certain local, state and federal legal requirements, and directives/regulations issued by the FLDOE or similar jurisdictional agencies as calculated by the District's online charter school compliance system.

Financial Performance				
Financial Performance Indicators	2020-21	2021-22	2022-23	2023-24
FEFP for School Year*	\$5,983,813	\$5,797,961	\$6,591,467	\$7,484,776
Fund Balance	\$335,993	\$549,887	\$730,599	\$527,725
Annual Revenue	\$6,878,559	\$7,467,351	\$8,810,532	\$9,281,251
Expenditures	\$6,816,620	\$32,118,800	\$9,129,820	\$9,284,125
Financial Deteriorating Condition (Yes/No)	No	No	No	No
Financial Corrective Action (Yes/No)	No	No	No	No

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TERRACE COMMUNITY MIDDLE SCHOOL (6606)



10735 Raulerson Ranch Rd. Tampa FL 33637 | (813) 987-6555 | www.tcmstomadoes.com Grades 6-8 | Enrollment 658 | School Specialty Program – Traditional Principal – Tahvia Shaw

School Information				
Management Company	N/A	High Performing Status	Yes, since 2011	
Title I	No	Accredited	Yes	
Board President/Chair	Alba Mas	Contract Term Expiring	June 30, 2026	
Year Open	1998	Grades Served	6-8	
Certified Classroom Teachers	39	Classroom Substitutes	0	

Enrollment					
Demographics	2020-21	2021-22	2022-23	2023-24	
Total Enrollment	656	660	659	658	
% Free and Reduced Lunch Program (FRLP)	6.3%	6.4%	4.9%	3.3%	
% Students with Disabilities (SWD)	3.2%	1.5%	3.3%	4%	
% English Language Learners (ELL)	0%	3.5%	2.1%	.8%	
% Black	39.3%	13.8%	13.1%	12%	
% White	26.7%	25.6%	25%	24%	
% Hispanic	12.0%	13.3%	14%	14.4%	
% Other (Multiracial, Asian, Pacific Isl., Am. Indian)	22.0%	8.1%	47.9%	49.6%	

Academic Performance					
Indicators	2020-21*	2021-22	2022-23	2023-24	
FLDOE School Accountability Grade	Α	А	Α	А	
English Language Arts: % Achievement	91%	89%	86%	89%	
English Language Arts: % Learning Gains	78%	72%	^	76%	
Mathematics: % Achievement	94%	93%	92%	95%	
Mathematics: % Learning Gains	76%	87%	^	78%	
Middle School Acceleration and College/Career Readiness	93%	97%	93%	96%	
Graduation Rate	N/A	N/A	N/A	N/A	
Corrective Action (Yes/No)	No	No	No	No	

^{*} Pursuant to Florida Department of Education Emergency Order No. 2021-EO-2, schools shall to "opt in" in order for the school grade to be recorded. ^ No learning gains calculated in first administration of F.A.S.T

Operational Compliance and Governance					
Compliance Monitoring 2020-21 2021-22 2022-23 2023-24					
Charters.Link compliance score and grade as of June 30 th	95.3% A	93% A	94.5% A	96% A	

The Compliance Rating is based on the timeliness and completeness of the school's compliance with the charter contract, certain local, state and federal legal requirements, and directives/regulations issued by the FLDOE or similar jurisdictional agencies as calculated by the District's online charter school compliance system.

Financial Performance					
Financial Performance Indicators	2020-21	2021-22	2022-23	2023-24	
FEFP for School Year*	\$4,411,629	\$4,505,050	\$4,723,658	\$4,915,383	
Fund Balance	\$1,695,135	\$1,318,906	\$1,308,479	\$1,350,083	
Annual Revenue	\$5,203,515	\$10,581,329	\$6,493,488	\$6,421,615	
Expenditures	\$5,458,617	\$10,957,558	\$6,503,915	\$6,380,012	
Financial Deteriorating Condition (Yes/No)	No	No	No	No	
Financial Corrective Action (Yes/No)	No	No	No	No	

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THE COLLABORATORY PREPARATORY ACADEMY (7822)

6406 E Chelsea St Tampa FL 33610 33637 | (844) 702-3123 | www.collaboratoryprep.org Grades K-5 | Enrollment 49 | School Specialty Program – Traditional Principal – Cassandra Smith



School Information				
Management Company	N/A	High Performing Status	No	
Title I	Yes	Accredited	No	
Board President/Chair	Trey Traviesa	Contract Term Expiring	June 30, 2027	
Year Open	2017	Grades Served	K-5	
Certified Classroom Teachers	4	Classroom Substitutes	4	

Enrollment				
Demographics	2020-21	2021-22	2022-23	2023-24
Total Enrollment	117	88	73	49
% Free and Reduced Lunch Program (FRLP)	100%	68.2%	98.6%	100%
% Students with Disabilities (SWD)	14.5%	14.8%	17.8%	18.4%
% English Language Learners (ELL)	10.3%	0.5%	1.4%	2%
% Black	68.4%	59.1%	61.6%	67.2%
% White	0%	6.5%	2.7%	0%
% Hispanic	23.1%	28.4%	26%	13.8%
% Other (Multiracial, Asian, Pacific Isl., Am. Indian)	8.5%	6%	9.7%	19%

Academic Performance					
Indicators	2020-21*	2021-22	2022-23	2023-24	
FLDOE School Accountability Grade	Did not opt in	С	F	F	
English Language Arts: % Achievement		34%	16%	8%	
English Language Arts: % Learning Gains		58%	^	37%	
Mathematics: % Achievement		39%	6%	16%	
Mathematics: % Learning Gains		65%	^	63%	
Middle School Acceleration and College/Career Readiness		N/A	N/A	N/A	
Graduation Rate		N/A	N/A	N/A	
	·		•	•	
Corrective Action (Yes/No)	No	No	No	Yes	

^{*} Pursuant to Florida Department of Education Emergency Order No. 2021-EO-2, schools shall to "opt in" in order for the school grade to be recorded.

[^]No learning gains calculated in first administration of F.A.S.T

Operational Compliance and Governance					
Compliance Monitoring	2020-21	2021-22	2022-23	2023-24	
Charters.Link compliance score and grade as of June 30 th	95.8% A	93% A	86.6% B	76.9% B	

The Compliance Rating is based on the timeliness and completeness of the school's compliance with the charter contract, certain local, state and federal legal requirements, and directives/regulations issued by the FLDOE or similar jurisdictional agencies as calculated by the District's online charter school compliance system.

Financial Performance				
Financial Performance Indicators	2020-21	2021-22	2022-23	2023-24
FEFP for School Year*	\$819,260	\$617,931	\$539,883	\$368,709
Fund Balance	(\$83,632)	\$51,229	\$21,386	\$23,437^
Annual Revenue	\$1,234,334	\$1,179,046	\$1,165,555	\$1,454,541^
Expenditures	\$1,324,980	\$1,150,251	\$1,195,398	\$1,452,491^
Financial Deteriorating Condition (Yes/No)	No	No	No	No
Financial Corrective Action (Yes/No)	No	No	No	No

^{*}As of June 30, without recalibration, ^Based on year-end financials.

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TRINITY SCHOOL FOR CHILDREN (6624)



2402 West Osborne Ave Tampa FL 33603 | (813) 874-2402 | www.trinitysfc.org Grades K-8 | Enrollment 903 | School Specialty Program – Traditional Principal – Jennifer Cisneros

School Information				
Management Company	N/A	High Performing Status	Yes, since 2013	
Title I	No	Accredited	No	
Board President/Chair	Dana Dowsett	Contract Term Expiring	June 30, 2028	
Year Open	1999	Grades Served	K-8	
Certified Classroom Teachers	44	Classroom Substitutes	0	

Enrollment Enrollment				
Demographics	2020-21	2021-22	2022-23	2023-24
Total Enrollment	907	906	901	903
% Free and Reduced Lunch Program (FRLP)	4%	3.2%	2.7%	1.9%
% Students with Disabilities (SWD)	7.1%	7.5%	8.3%	8.2%
% English Language Learners (ELL)	0%	1.5%	1.6%	1%
% Black	45.9%	5.1%	5.8%	5.1%
% White	42.3%	41.9%	41%	41.6%
% Hispanic	45.9%	46%	46.6%	45.6%
% Other (Multiracial, Asian, Pacific Isl., Am. Indian)	34.1%	7%	5.4%	7.7%

Indicators	2020-21*	2021-22	2022-23	2023-24
FLDOE School Accountability Grade	A	B	B	A
English Language Arts: % Achievement	63%	61%	58%	62%
English Language Arts: % Learning Gains	60%	55%	٨	61%
Mathematics: % Achievement	66%	64%	63%	69%
Mathematics: % Learning Gains	69%	68%	^	73%
Middle School Acceleration and College/Career Readiness	65%	61%	40%	60%
Graduation Rate	N/A	N/A	N/A	N/A
Corrective Action (Yes/No)	No	No	No	No

^{*} Pursuant to Florida Department of Education Emergency Order No. 2021-EO-2, schools shall to "opt in" in order for the school grade to be recorded. ^No learning gains calculated in first administration of F.A.S.T

Operational Compliance and Governance					
Compliance Monitoring 2020-21 2021-22 2022-23 2023-24					
Charters.Link compliance score and grade as of June 30 th 91.7% 94% A 96.8% A 95.8% A					

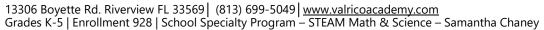
The Compliance Rating is based on the timeliness and completeness of the school's compliance with the charter contract, certain local, state and federal legal requirements, and directives/regulations issued by the FLDOE or similar jurisdictional agencies as calculated by the District's online charter school compliance system.

Financial Performance					
Financial Performance Indicators	2020-21	2021-22	2022-23	2023-24	
FEFP for School Year*	\$6,386,123	\$6,346,685	\$6,711,499	\$6,984,264	
Fund Balance	\$1,994,857	\$2,145,989	\$2,243,485	\$2,351,466	
Annual Revenue	\$9,360,106	\$10,993,901	\$11,551,557	\$12,251,531	
Expenditures	\$9,346,147	\$10,842,769	\$11,736,057	\$12,466,006	
Financial Deteriorating Condition (Yes/No)	No	No	No	No	
Financial Corrective Action (Yes/No)	No	No	No	No	

^{*}As of June 30, without recalibration

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VALRICO LAKE ADVANTAGE ACADEMY (6649)





	School In	formation	
Management Company	Charter School Associates (CSA)	High Performing Status	Yes, since 2013
Title I	No	Accredited	No
Board President/Chair	Patricia Rogers	Contract Term Expiring	June 30, 2033
Year Open	2009	Grades Served	K-5
Certified Classroom Teachers	49	Classroom Substitutes	4

Enrollment					
Demographics	2020-21	2021-22	2022-23	2023-24	
Total Enrollment	916	729	903	928	
% Free and Reduced Lunch Program (FRLP)	9.9%	54.6%	5.3%	27%	
% Students with Disabilities (SWD)	6.9%	17%	6.0%	6.1%	
% English Language Learners (ELL)	2.7%	9.1%	4.8%	3.9%	
% Black	11.8%	9.6%	14%	14.8%	
% White	36.7%	46.9%	31.1%	29.2%	
% Hispanic	27.8%	34.3%	30.1%	29.1%	
% Other (Multiracial, Asian, Pacific Isl., Am. Indian)	23.7%	9.2%	9.3%	26.9%	

Academic Performance					
Indicators	2020-21*	2021-22	2022-23	2023-24	
FLDOE School Accountability Grade	А	А	Α	А	
English Language Arts: % Achievement	76%	79%	71%	77%	
English Language Arts: % Learning Gains	73%	72%	^	71%	
Mathematics: % Achievement	66%	71%	71%	79%	
Mathematics: % Learning Gains	63%	67%	^	74%	
Middle School Acceleration and College/Career Readiness	N/A	N/A	N/A	N/A	
Graduation Rate	N/A	N/A	N/A	N/A	
Corrective Action (Yes/No)	No	No	No	No	

^{*} Pursuant to Florida Department of Education Emergency Order No. 2021-EO-2, schools shall to "opt in" in order for the school grade to be recorded. ^No learning gains calculated in first administration of F.A.S.T

Operational Compliance					
Compliance Monitoring 2020-21 2021-22 2022-23 2023-24					
Charters.Link compliance score and grade as of June 30 th	95.0% A	93% A	92.8% A	95.3% A	

The Compliance Rating is based on the timeliness and completeness of the school's compliance with the charter contract, certain local, state and federal legal requirements, and directives/regulations issued by the FLDOE or similar jurisdictional agencies as calculated by the District's online charter school compliance system.

Financial Performance				
Financial Performance Indicators	2020-21	2021-22	2022-23	2023-24
FEFP for School Year*	\$7,019,869	\$6,546,823	\$6,858,408	\$7,295,695
Fund Balance	\$7,951,428	\$7,637,655	\$13,762,573	\$17,278,910
Annual Revenue	\$8,015,056	\$8,664,012	\$8,946,283	\$9,888,784
Expenditures	\$6,977,937	\$22,234,659	\$8,434,751	\$8,618,447
Financial Deteriorating Condition (Yes/No)	No	No	No	No
Financial Corrective Action (Yes/No)	No	No	No	No

^{*}As of June 30, without recalibration

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VICTORY CHARTER SCHOOL TAMPA (7811)



13901 Sheldon Rd. Tampa FL 33625 | (813) 551-2144 | www.victorychartertampa.org Grades K-5 | Enrollment 216 | School Specialty Program – STEAM | Principal – Artur Glants

	School Information				
Management Company National Academic Educational Partners High Performing Status No					
Title I	No	Accredited	Yes		
Board President/Chair	Nabin Timisia	Contract Term Expiring	June 30, 2027		
Year Open	2017	Grades Served	K-5		
Certified Classroom Teachers	12	Classroom Substitutes	2		

Enrollment				
Demographics	2020-21	2021-22	2022-23	2023-24
Total Enrollment	358	301	211	216
% Free and Reduced Lunch Program (FRLP)	15.6%	55.5%	11.8%	11.1%
% Students with Disabilities (SWD)	14.2%	7.3%	Not enough data	6.9%
% English Language Learners (ELL)	13.4%	11.3%	19%	23.6%
% Black	4.5%	6.3%	6.6%	6.9%
% White	31.6%	25.2%	26.1%	24.1%
% Hispanic	53.9%	57.8%	58.3%	59.7%
% Other (Multiracial, Asian, Pacific Isl., Am. Indian)	10.0%	10.7%	9.0%	9.3%

Academic Performance				
Indicators	2020-21*	2021-22	2022-23	2023-24
FLDOE School Accountability Grade	Did not opt in	В	С	С
English Language Arts: % Achievement		53%	\$56%	56%
English Language Arts: % Learning Gains		51%	^	57%
Mathematics: % Achievement		53%	47%	48%
Mathematics: % Learning Gains		67%	^	37%
Middle School Acceleration and College/Career Readiness		69%	N/A	N/A
Graduation Rate		N/A	N/A	N/A
	1	•	1	
Corrective Action (Yes/No)	No	No	No	No

^{*} Pursuant to Florida Department of Education Emergency Order No. 2021-EO-2, schools shall to "opt in" in order for the school grade to be recorded. ^No learning gains calculated in first administration of F.A.S.T

Operational Compliance				
Compliance Monitoring 2020-21 2021-22 2022-23 2023-24				
Charters.Link compliance score and grade as of June 30 th	86.9% B	83% B	80.8% B	81.1% B

The Compliance Rating is based on the timeliness and completeness of the school's compliance with the charter contract, certain local, state and federal legal requirements, and directives/regulations issued by the FLDOE or similar jurisdictional agencies as calculated by the District's online charter school compliance system.

Financial Performance					
Financial Performance Indicators	2020-21	2021-22	2022-23	2023-24	
FEFP for School Year*	\$2,780,118	\$2,096,064	\$1,571,861	\$1,634,057	
Fund Balance	\$179,532	\$123,132	\$659	(\$63,976)	
Annual Revenue	\$3,552,685	\$3,088,406	\$2,626,756	\$2,578,637	
Expenditures	\$3,777,499	\$5,993,032	\$2,804,229	\$2,770,272	
Financial Deteriorating Condition (Yes/No)	No	No	No	No	
Financial Corrective Action (Yes/No)	Yes	No	No	Yes	

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VICTORY CHARTER SCHOOL TAMPA 6-12 (7850)

13901 Sheldon Rd. Tampa FL 33625 | (813) 551-2144 | www.victorychartertampa.org Grades 6-12 | 157 | School Specialty Program – STEAM | Principal – Artur Glants



	School Information				
Management Company	National Academic Educational Partners	High Performing Status	No		
Title I	No	Accredited	Yes		
Board President/Chair	Nabin Timisina	Contract Term Expiring	June 30, 2027		
Year Open	2022	Grades Served	6-11		
Certified Classroom Teachers	11	Classroom Substitutes	1		

Enrollment					
Demographics	2020-21	2021-22	2022-23	2023-24	
Total Enrollment			113	157	
% Free and Reduced Lunch Program (FRLP)			28.3%	19.7%	
% Students with Disabilities (SWD)				10.2%	
% English Language Learners (ELL)				24.2%	
% Black	T r	lot Open	15%	4.6%	
% White				13.2%	
% Hispanic				73%	
% Other (Multiracial, Asian, Pacific Isl., Am. Indian)			*Less than 10	9.2%	

Academic Performance					
Indicators	2020-21*	2021-22	2022-23	2023-24	
FLDOE School Accountability Grade			С	С	
English Language Arts: % Achievement			52%	43%	
English Language Arts: % Learning Gains			^	42%	
Mathematics: % Achievement		Not Open	29%	42%	
Mathematics: % Learning Gains		·	^	43%	
Middle School Acceleration and College/Career Readiness			50%	65%	
Graduation Rate			#	#	
	•		· ·	1	
Corrective Action (Yes/No)		Not Open	No	No	

^{*} Pursuant to Florida Department of Education Emergency Order No. 2021-EO-2, schools shall to "opt in" in order for the school grade to be recorded. ^No learning gains calculated in first administration of F.A.S.T. #No students yet in 12th grade.

Operational Compliance and Governance					
Compliance Monitoring 2020-21 2021-22 2022-23 2023-24					
Charters.Link compliance score and grade as of June 30 th	Not Open 78.9% C 79.8% C			79.8% C	

The Compliance Rating is based on the timeliness and completeness of the school's compliance with the charter contract, certain local, state and federal legal requirements, and directives/regulations issued by the FLDOE or similar jurisdictional agencies as calculated by the District's online charter school compliance system.

Financial Performance					
Financial Performance Indicators	2020-21	2021-22	2022-23	2023-24	
FEFP for School Year*			\$1,571,861	\$1,124,968	
Fund Balance			\$70,220	\$75,131	
Annual Revenue				\$1,295,640	
Expenditures		Not Open	\$820,905	\$1,290,729	
Financial Deteriorating Condition (Yes/No)			No	No	
Financial Corrective Action (Yes/No)			No	No	

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VILLAGE OF EXCELLENCE ACADEMY (6608)



1251 E. Fowler, Ste A. Tampa FL 33612 | (813) 988-8632 | www.villageofexcellence.org/voea/ Grades K-5 | Enrollment 108 | School Specialty Program – Traditional | Principal – Romaine Edwards (Interim)

	School Information					
Management Company	Management Company N/A High Performing Status No					
Title I	Accredited	No				
Board President/Chair	Linda Merus Neverson	Contract Term Expiring	June 30, 2028			
Year Open	2000	Grades Served	K-5			
Certified Classroom Teachers	7	Classroom Substitutes	3			

Enrollment					
Demographics	2020-21	2021-22	2022-23	2023-24	
Total Enrollment	230	202	180	108	
% Free and Reduced Lunch Program (FRLP)	100.0%	100%	100%	62%	
% Students with Disabilities (SWD)	12.2%	11.4%	8.9%	9.3%	
% English Language Learners (ELL)	0%	2%	Not enough data	6.5%	
% Black	90%	89.6%	86.7%	82.5%	
% White	0%	1.6%	0%	2.8%	
% Hispanic	5.7%	6.2%	8.3%	11.9%	
% Other (Multiracial, Asian, Pacific Isl., Am. Indian)	4.3%	2.6%	5.0%	2.8%	

Academic Performance				
Indicators	2020-21*	2021-22	2022-23	2023-24
FLDOE School Accountability Grade	Did not opt in	F	F	D
English Language Arts: % Achievement		8%	18%	28%
English Language Arts: % Learning Gains		23%	٨	52%
Mathematics: % Achievement		25%	24%	34%
Mathematics: % Learning Gains		42%	^	48%
Middle School Acceleration and College/Career Readiness		N/A	N/A	N/A
Graduation Rate		N/A	N/A	N/A
Corrective Action (Yes/No)	No	No	Yes	No

^{*} Pursuant to Florida Department of Education Emergency Order No. 2021-EO-2, schools shall to "opt in" in order for the school grade to be recorded. ^No learning gains calculated in first administration of F.A.S.T

Operational Compliance					
Compliance Monitoring 2020-21 2021-22 2022-23 2023-24					
Charters.Link compliance score and grade as of June 30 th	92.2% A	86% B	84.7% B	82.4% B	

The Compliance Rating is based on the timeliness and completeness of the school's compliance with the charter contract, certain local, state and federal legal requirements, and directives/regulations issued by the FLDOE or similar jurisdictional agencies as calculated by the District's online charter school compliance system.

Financial Performance					
Financial Performance Indicators	2020-21	2021-22	2022-23	2023-24	
FEFP for School Year*	\$2,079,899	\$1,435,775	\$1,348,495	\$829,890	
Fund Balance	\$265,059	\$155,270	\$78,803	\$43,295	
Annual Revenue	\$2,954,905	\$2,054,409	\$2,251,056	\$1,725,969	
Expenditures	\$2,708,752	\$2,395,228	\$2,327,523	\$3,163,396	
Financial Deteriorating Condition (Yes/No)	No	No	No	No	
Financial Corrective Action (Yes/No)	No	No	No	No	

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WALTON ACADEMY FOR THE PERFORMING ARTS (6623



4817 North Florida Ave Tampa FL 33603 | (813) 231-9272 | https://waltonacademy.org/ Grades K-5 | Enrollment 150 | School Specialty Program – Performing Arts | Principal – Tanika Walton

	School Information					
Management Company	N/A	High Performing Status	No			
Title I	Yes					
Board President/Chair	Erika Green	Contract Term Expiring	June 30, 2029			
Year Open	Year Open 2004 Grades Served K-5					
Certified Classroom Teachers	5	Classroom Substitutes	5			

Enrollment Control of the Control of					
Demographics	2020-21	2021-22	2022-23	2023-24	
Total Enrollment	161	147	164	150	
% Free and Reduced Lunch Program (FRLP)	93.2%	100%	100%	100%	
% Students with Disabilities (SWD)	0%	8.8%	9.8%	11.3%	
% English Language Learners (ELL)	0%	0%	Not enough data	0%	
% Black	91.3%	91.2%	87.2%	87.3%	
% White	0%	0.7%	0%	.6%	
% Hispanic	0%	3.5%	6.7%	4.8%	
% Other (Multiracial, Asian, Pacific Isl., Am. Indian)	8.7%	4.6%	6.1%	7.3%	

Academic Performance						
Indicators	2020-21*	2021-22	2022-23	2023-24		
FLDOE School Accountability Grade	Did not opt in	А	С	D		
English Language Arts: % Achievement		67%	37%	50%		
English Language Arts: % Learning Gains		72%	^	58%		
Mathematics: % Achievement		62%	41%	30%		
Mathematics: % Learning Gains		55%	^	18%		
Middle School Acceleration and College/Career Readiness		N/A	N/A	N/A		
Graduation Rate		N/A	N/A	N/A		
Corrective Action (Yes/No)	No	No	No	No		

^{*} Pursuant to Florida Department of Education Emergency Order No. 2021-EO-2, schools shall to "opt in" in order for the school grade to be recorded. ^No learning gains calculated in first administration of F.A.S.T

Operational Compliance				
Compliance Monitoring 2020-21 2021-22 2022-23 2023-24				
Charters.Link compliance score and grade as of June 30 th 87.5% B 85% B 83.8% B 86.9% B				

The Compliance Rating is based on the timeliness and completeness of the school's compliance with the charter contract, certain local, state and federal legal requirements, and directives/regulations issued by the FLDOE or similar jurisdictional agencies as calculated by the District's online charter school compliance system.

Financial Performance					
Financial Performance Indicators	2020-21	2021-22	2022-23	2023-24	
FEFP for School Year*	\$1,253,516	\$1,014,148	\$1,184,454	\$1,169,014	
Fund Balance	\$306,551	\$188,065	\$200,085	\$297,109	
Annual Revenue	\$1,754,032	\$1,650,683	\$1,962,434	\$1,948,690	
Expenditures	\$1,735,067	\$2,402,144	\$1,950,414	\$1,851,666	
Financial Deteriorating Condition (Yes/No)	No	No	No	No	
Financial Corrective Action (Yes/No)	No	No	No	No	

^{*}As of June 30, without recalibration

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WATERSET CHARTER SCHOOL (7805)



6540 Knowledge Lane Apollo Beach FL 33572| (813) 602-6022 | <u>www.watersetcharter.org</u> Grades K-8 | Enrollment 1,164 | School Specialty Program – Traditional | Principal –Dr. Chad McBane

	School Information				
Management Company	Charter School USA (CSUSA)	High Performing Status	No		
Title I	No	Accredited	Yes		
Board President/Chair	Valora Cole	Contract Term Expiring	June 30, 2027		
Year Open	2017	Grades Served	K-8		
Certified Classroom Teachers	55	Classroom Substitutes	10		

Enrollment					
Demographics	2020-21	2021-22	2022-23	2023-24	
Total Enrollment	1,148	1,159	1,169	1,164	
% Free and Reduced Lunch Program (FRLP)	26%	36.2%	36.1%	41.6%	
% Students with Disabilities (SWD)	8.4%	8.1%	8.2%	8.4%	
% English Language Learners (ELL)	4.6%	2.8%	5.0%	4.6%	
% Black	15.6%	16.2%	19.5%	19.3%	
% White	43.2%	41.8%	37.6%	37.1%	
% Hispanic	31.8%	31.2%	33.2%	34.3%	
% Other (Multiracial, Asian, Pacific Isl., Am. Indian)	9.4%	10.8%	9.7%	9.5%	

Academic Performance					
Indicators	2020-21*	2021-22	2022-23	2023-24	
FLDOE School Accountability Grade	Did not opt in	В	В	В	
English Language Arts: % Achievement		57%	55%	56%	
English Language Arts: % Learning Gains		51%	^	58%	
Mathematics: % Achievement		54%	57%	61%	
Mathematics: % Learning Gains		53%	^	65%	
Middle School Acceleration and College/Career Readiness		74%	76%	75%	
Graduation Rate		N/A	N/A	N/A	
		•			
Corrective Action (Yes/No)	No	No	No	No	

^{*} Pursuant to Florida Department of Education Emergency Order No. 2021-EO-2, schools shall to "opt in" in order for the school grade to be recorded. ^No learning gains calculated in first administration of F.A.S.T

Operational Compliance				
Compliance Monitoring 2020-21 2021-22 2022-23 2023-24				
Charters.Link compliance score and grade as of June 30 th 88.7% B 90% A 88.0% B 86.2% B				

The Compliance Rating is based on the timeliness and completeness of the school's compliance with the charter contract, certain local, state and federal legal requirements, and directives/regulations issued by the FLDOE or similar jurisdictional agencies as calculated by the District's online charter school compliance system.

Financial Performance					
Financial Performance Indicators	2020-21	2021-22	2022-23	2023-24	
FEFP for School Year*	\$8,224,683	\$8,170,712	\$8,622,738	\$8,996,130	
Fund Balance	\$640,230	\$242,079	\$551,347	\$865,543	
Annual Revenue	\$9,503,288	\$10,557,244	\$11,785,747	\$12,876,870	
Expenditures	\$9,510,682	\$10,955,395	\$11,476,479	\$12,562,674	
Financial Deteriorating Condition (Yes/No)	No	No	No	No	
Financial Corrective Action (Yes/No)	No	No	No	No	

^{*}As of June 30, without recalibration

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WEST UNIVERSITY CHARTER HIGH SCHOOL (6659)



11602 North 15th St Tampa FL 33612 | (813) 744-4396 | $\underline{www.westuniversityhs.com}$ | Principal –Dr. Bobby Smith Grades 9-12 | Enrollment 455 | School Specialty Program – Dropout Prevention & Credit Retrieval

	School Information				
Management Company	Accelerated Learning Solutions	High Performing Status	No		
Title I	No	Accredited	Yes		
Board President/Chair	James Simmons	Contract Term Expiring	June 30, 2027		
Year Open	2012	Grades Served	9-12 ages 16-21		
Certified Classroom Teachers	13	Classroom Substitutes	1		

Enrollment					
Demographics	2020-21	2021-22	2022-23	2023-24	
Total Enrollment	307	355	407	455	
% Free and Reduced Lunch Program (FRLP)	36.2%	63.4%	68.1%	59.3%	
% Students with Disabilities (SWD)	24.1%	21.4%	19.2%	16.7%	
% English Language Learners (ELL)	10.7%	7.9%	9.8%	10.1%	
% Black	50.8%	51%	48.4%	38%	
% White	10.7%	13.5%	13%	11.6%	
% Hispanic	35.2%	32.4%	35.6%	45.9%	
% Other (Multiracial, Asian, Pacific Isl., Am. Indian)	3.3%	3.1%	3.00%	4.5%	

Academic Performance					
Indicators	2020-21*	2021-22	2022-23	2023-24	
FLDOE School Accountability Grade^	Did not opt in	Maintaining		Commendable	
English Language Arts: % Achievement		^		^	
English Language Arts: % Learning Gains		40%	NO SIR IN 22-23	61%	
Mathematics: % Achievement		^		^	
Mathematics: % Learning Gains		55%		57%	
Middle School Acceleration and College/Career Readiness		^		^	
Graduation Rate		6%	15%	pending	
Corrective Action (Yes/No)	No	No	No	No	

^{*} Pursuant to Florida Department of Education Emergency Order No. 2021-EO-2, schools shall to "opt in" in order for the school grade to be recorded. ^Alternate educational option eligible for School Improvement Rating accountability.

Operational Compliance					
Compliance Monitoring	2020-21	2021-22	2022-23	2023-24	
Charters.Link compliance score and grade as of June 30 th	97.8% A	95% A	96.8% A	97.3% A	

The Compliance Rating is based on the timeliness and completeness of the school's compliance with the charter contract, certain local, state and federal legal requirements, and directives/regulations issued by the FLDOE or similar jurisdictional agencies as calculated by the District's online charter school compliance system.

Financial Performance					
Financial Performance Indicators	2020-21	2021-22	2022-23	2023-24	
FEFP for School Year*	\$2,094,820	\$2,591,864	\$3,018,654	\$3,435,158	
Fund Balance	\$587,266	\$1,020,594	\$1,561,086	\$2,468,276	
Annual Revenue	\$2,473,563	\$3,111,688	\$3,864,701	\$4,535,019	
Expenditures	\$2,158,667	\$2,678,360	\$3,324,209	\$3,627,829	
Financial Deteriorating Condition (Yes/No)	No	No	No	No	
Financial Corrective Action (Yes/No)	No	No	No	No	

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WINTHROP CHARTER SCHOOL (6658)



6204 Scholars Hill Lane Riverview FL 33578| (813) 235-4811 | www.winthropcharter.org Grades K-8 | Enrollment 1,344 | School Specialty Program – Traditional | Principal – Terry Johnson

School Information				
Management Company	Charter School USA (CSUSA)	High Performing Status	Yes, since 2016	
Title I	No	Accredited	Yes	
Board President/Chair	Valora Cole	Contract Term Expiring	June 30, 2031	
Year Open	2011	Grades Served	K-8	
Certified Classroom Teachers	56	Classroom Substitutes	5	

Enrollment					
Demographics	2020-21	2021-22	2022-23	2023-24	
Total Enrollment	1,330	1,346	1,357	1,344	
% Free and Reduced Lunch Program (FRLP)	14.7%	33.4%	34%	36.2%	
% Students with Disabilities (SWD)	6.5%	6.2%	5.5%	5%	
% English Language Learners (ELL)	2.7%	3.6%	4.7%	6.2%	
% Black	20.2%	20.1%	19.1%	20.5%	
% White	28%	27%	28.7%	28.5%	
% Hispanic	32.2%	34.4%	34.9%	33.9%	
% Other (Multiracial, Asian, Pacific Isl., Am. Indian)	19.6%	18.5%	17.3%	17.1%	

Academic Performance					
Indicators	2020-21*	2021-22	2022-23	2023-24	
FLDOE School Accountability Grade	Α	А	Α	А	
English Language Arts: % Achievement	76%	72%	68%	67%	
English Language Arts: % Learning Gains	65%	60%	٨	61%	
Mathematics: % Achievement	77%	79%	77%	77%	
Mathematics: % Learning Gains	53%	62%	٨	65%	
Middle School Acceleration and College/Career Readiness	81%	86%	76%	61%	
Graduation Rate	N/A	N/A	N/A	N/A	
Corrective Action (Yes/No)	No	No	No	No	

^{*} Pursuant to Florida Department of Education Emergency Order No. 2021-EO-2, schools shall to "opt in" in order for the school grade to be recorded. ^No learning gains calculated in first administration of F.A.S.T

Operational Compliance					
Compliance Monitoring 2020-21 2021-22 2022-23 2023-24					
Charters.Link compliance score and grade as of June 30th	95.3% A	92% A	93.4% A	93.8% A	

The Compliance Rating is based on the timeliness and completeness of the school's compliance with the charter contract, certain local, state and federal legal requirements, and directives/regulations issued by the FLDOE or similar jurisdictional agencies as calculated by the District's online charter school compliance system.

Financial Performance						
Financial Performance Indicators 2020-21 2021-22 2022-23 2023-24						
FEFP for School Year*	\$9,191,038	\$9,346,801	\$10,023,319	\$10,388,763		
Fund Balance	\$4.451.003	\$4,189,978	\$3,463,416	\$4,611,139		
Annual Revenue	\$10.955.786	\$11,877,645	\$12,946,126	\$15,494,056		
Expenditures	\$12,325,488	\$12,138,670	\$13,672,688	\$14,346,333		
Financial Deteriorating Condition (Yes/No)	No	No	No	No		
Financial Corrective Action (Yes/No)	No	No	No	No		

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WINTHROP COLLEGE PREP ACADEMY (7832)



1208 S. US Highway 301 Riverview FL 33578 (813) 678-2030| <u>www.winthropcharter.org</u> Grades 9-12 | Enrollment 946 | School Specialty Program – Traditional | Principal – Timothy Greenier

School Information					
Management Company	Charter School USA (CSUSA)	High Performing Status	No		
Title I	Yes	Accredited	Yes		
Board President/Chair	Valora Cole	Contract Term Expiring	June 30, 2025		
Year Open	2020	Grades Served	9-12		
Certified Classroom Teachers	41	Classroom Substitutes	3		

Enrollment					
Demographics	2020-21	2021-22	2022-23	2023-24	
Total Enrollment	420	605	751	946	
% Free and Reduced Lunch Program (FRLP)	37.6%	37.4%	45.8%	37.8%	
% Students with Disabilities (SWD)	12.1%	10.4%	7.6%	8.7%	
% English Language Learners (ELL)	4.3%	3.5%	4%	4.2%	
% Black	24.3	19.3%	21.2%	24.5%	
% White	26.4%	28.1%	25.7%	23.7%	
% Hispanic	41.9%	42.5%	40.7%	40.5%	
% Other (Multiracial, Asian, Pacific Isl., Am. Indian)	7.4%	10.1%	4.4%	11.3%	

Academic Performance					
Indicators	2020-21*	2021-22	2022-23	2023-24	
FLDOE School Accountability Grade	Did not opt in	С	С	В	
English Language Arts: % Achievement		53%	50%	50%	
English Language Arts: % Learning Gains		52%	^	53%	
Mathematics: % Achievement		43%	33%	38%	
Mathematics: % Learning Gains		46%	٨	44%	
Middle School Acceleration and College/Career Readiness		N/A	19%	40%	
Graduation Rate		89%	95%	pending	
Corrective Action (Yes/No)	No	No	No	No	

^{*} Pursuant to Florida Department of Education Emergency Order No. 2021-EO-2, schools shall to "opt in" in order for the school grade to be recorded. No learning gains calculated in first administration of F.A.S.T

Operational Compliance					
Compliance Monitoring	2020-21	2021-22	2022-23	2023-24	
Charters.Link compliance score and grade as of June 30 th	100% A	87% A	83.6% B	84% B	

The Compliance Rating is based on the timeliness and completeness of the school's compliance with the charter contract, certain local, state and federal legal requirements, and directives/regulations issued by the FLDOE or similar jurisdictional agencies as calculated by the District's online charter school compliance system.

Financial Performance				
Financial Performance Indicators	2020-21	2021-22	2022-23	2023-24
FEFP for School Year*	\$2,849,035	\$3,928,279	\$5,298,959	\$7,230,247
Fund Balance	\$2,454,976	\$2,238,770	\$1,966,015	\$2,108,534
Annual Revenue	\$4,858,064	\$6,439,274	\$6,917,628	\$9,089,919
Expenditures	\$29,774,033	\$6,655,480	\$7,190,383	\$8,947,400
Financial Deteriorating Condition (Yes/No)	No	No	No	No
Financial Corrective Action (Yes/No)	No	No	No	No

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WOODMONT CHARTER SCHOOL (6653)



10402 N. 56th St Tampa FL 33617| (813) 708-1596 | <u>www.woodmontcharter.org</u> Grades K-8 | Enrollment 697 | School Specialty Program – Traditional| Principal – Marvin Jones CHARTE

School Information				
Management Company	Charter School USA (CSUSA)	High Performing Status	No	
Title I	Yes	Accredited	Yes	
Board President/Chair	Valora Cole	Contract Term Expiring	June 30, 2025	
Year Open	2011	Grades Served	K-8	
Certified Classroom Teachers	13	Classroom Substitutes	15	

Enrollment				
Demographics	2020-21	2021-22	2022-23	2023-24
Total Enrollment	787	644	704	697
% Free and Reduced Lunch Program (FRLP)	100%	100%	23.2%	100%
% Students with Disabilities (SWD)	8.9%	9.5%	10.1%	8.6%
% English Language Learners (ELL)	6.1%	7.1%	7.2%	10.2%
% Black	66.7%	68%	67.3%	65.9%
% White	6.9%	5.7%	6.8%	5.3%
% Hispanic	21.6%	21.9%	21.9%	23.1%
% Other (Multiracial, Asian, Pacific Isl., Am. Indian)	4.8%	4.4%	4%	5.7%

Academic Performance				
Indicators	2020-21*	2021-22	2022-23	2023-24
FLDOE School Accountability Grade	Did not opt in	С	С	С
English Language Arts: % Achievement		22%	18%	23%
English Language Arts: % Learning Gains		43%	^	51%
Mathematics: % Achievement		16%	18%	26%
Mathematics: % Learning Gains		48%	^	53%
Middle School Acceleration and College/Career Readiness		56%	68%	62%
Graduation Rate		N/A	N/A	N/A
	I	· ·	ı	ı
Corrective Action (Yes/No)	No	No	No	No

^{*} Pursuant to Florida Department of Education Emergency Order No. 2021-EO-2, schools shall to "opt in" in order for the school grade to be recorded. ^No learning gains calculated in first administration of F.A.S.T

Operational Compliance and Governance				
Compliance Monitoring	2020-21	2021-22	2022-23	2023-24
Charters.Link compliance score and grade as of June 30 th	89.0% B	86% B	81.8% B	84% B

The Compliance Rating is based on the timeliness and completeness of the school's compliance with the charter contract, certain local, state and federal legal requirements, and directives/regulations issued by the FLDOE or similar jurisdictional agencies as calculated by the District's online charter school compliance system.

Financial Performance				
Financial Performance Indicators	2020-21	2021-22	2022-23	2023-24
FEFP for School Year*	\$5,608,977	\$4,352,597	\$5,155,708	\$5,338,299
Fund Balance	\$1,128,950	\$160,262	\$236,268	\$205,046
Annual Revenue	\$7,633,262	\$6,017,135	\$7,300,439	\$9,033,304
Expenditures	\$7,881,708	\$6,985,823	\$7,224,433	\$9,064,526
Financial Deteriorating Condition (Yes/No)	No	No	No	No
Financial Corrective Action (Yes/No)	No	No	No	No

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